



REPUBLICA DOMINICANA
TRIBUNAL SUPERIOR ELECTORAL
NOMINA DE EMPLEADOS MES DE SEPTIEMBRE DE 2014

EMPLEADO	POSICION	Salario	TSS		Sueldo	ISR	OTROS PAGOS	Otros	Total	Salario
		Bruto Mensual	AFP 2.87%	SFS 3.04%	Base para Impuesto			Descuentos		Neto Mensual
PLENO DE JUECES										
Mariano Rodríguez	Presidente	400,000.00	4,962.23	2,628.08	392,409.69	87,132.36			92,094.59	307,905.41
Mabel Feliz	Juez Titular	360,000.00	4,962.23	2,628.08	352,409.69	77,132.36			84,722.67	275,277.33
Fausto Marino Mendoza	Juez Titular	360,000.00	4,962.23	2,628.08	352,409.69	77,132.36		72,910.49	157,633.16	202,366.84
John Guiliani Valenzuela	Juez Titular	360,000.00	4,962.23	2,628.08	352,409.69	77,132.36			84,722.67	275,277.33
José Manuel Hernández Peguero	Juez Titular	360,000.00	4,962.23	2,628.08	352,409.69	77,132.36			84,722.67	275,277.33
Sub-Total(5)		1,840,000.00	24,811.15	13,140.40	1,802,048.45	395,661.80		72,910.49	503,895.76	1,336,104.24
PRESIDENCIA										
Yesenia Rosado Rivas	Asistente Administrativa	125,000.00	3,587.50	2,628.08	118,784.42	18,515.20		884.70	25,615.48	99,384.52
Elisa A. Abreu J.	Asistente Legal	95,000.00	2,726.50	2,628.08	89,645.42	11,441.29			16,795.87	78,204.13
Aimé Issa Avilés	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04			4,011.54	40,988.46
Santos Roberto Rodríguez Guillen	Mensajero	25,000.00	717.50	760.00	23,522.50	0.00		1,769.40	3,246.90	21,753.10
Luisina Piña Báez	Abogada Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Heiron Edilberto Estévez Pilarte	Secretario Ejecutivo	60,000.00	1,722.00	1,824.00	56,454.00	3,623.56		884.70	8,054.26	51,945.74
Carmen Laura Ureña Polanco	Secretaria Auxiliar	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04			4,011.54	40,988.46
Sub-Total(7)		470,000.00	13,489.00	12,856.16	443,654.84	42,955.94		3,538.80	72,839.90	397,160.10
DESPACHO DRA. MABEL FELIZ										
Candida Miguelina Hernandez Baret	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Guillermina Mateo Cabral	Abogada Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Juan Narciso Elías Vizcaíno Canario	Abogada Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Yngrid M. Altagracia Jimenez Sánchez	Secretaria Ejecutiva	60,000.00	1,722.00	1,824.00	56,454.00	3,792.23			7,338.23	52,661.77
Patria Alt. Reyes Torres	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,225.53		884.70	4,769.73	40,230.27
Ariel Enmanuel Mejía Castro	Asistente	95,000.00	2,726.50	2,628.08	89,645.42	11,441.29			16,795.87	78,204.13
Sub-Total(6)		425,000.00	12,197.50	12,660.08	400,142.42	36,474.48		884.70	62,216.76	362,783.24
DESPACHO DR. MARINO MENDOZA										
Leonidas Antonio Soto	Asistente	95,000.00	2,726.50	2,628.08	89,645.42	11,441.29			16,795.87	78,204.13
Uclenia Peña Peña	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Ramón B Poueriet Rolffot	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Carleny Garo de la Cruz	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Luisa M. Peralta Piña	Secretaria Ejecutiva	60,000.00	1,722.00	1,824.00	56,454.00	3,792.23			7,338.23	52,661.77
Andrys Saldivar Mota	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,219.33		884.70	4,763.53	40,236.47
Julio Lorenzo De La Rosa	Seguridad Personal	37,000.00	1,061.91	1,124.80	34,813.29	222.96			2,409.66	34,590.34
Juan Ramón Quezada Peña	Chofer	27,000.00	774.90	820.80	25,404.30				1,595.70	25,404.30
Félix Paulino Martínez	Chofer	27,000.00	774.90	820.80	25,404.30				1,595.70	25,404.30
Eligio Franco Arias	Seguridad Familiar	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Pedro Avelino	Seguridad Familiar	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Pedro Julio Báez Paulino	Seguridad Familiar	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Ovispo Alcenio Morel Mateo	Seguridad Personal	37,000.00	1,061.90	1,124.80	34,813.30	222.96			2,409.66	34,590.34
Sub-Total(13)		598,000.00	17,162.61	17,919.28	562,918.11	36,914.20		884.70	72,880.79	525,119.21

DESPACHO DR. JOHN GUILIANI									
Carlos J. Retif Alvarez	Asistente	95,000.00	2,726.50	2,628.08	89,645.42	11,441.29		16,795.87	78,204.13
Antonia María Novas Bello	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81		11,104.31	63,895.69
Rafael S. Ferreras Santos	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81	884.70	11,989.01	63,010.99
Isis Priscila Pérez Martínez	Abogada Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81		11,104.31	63,895.69
Luis Andrés Herrera Polanco	Abogada Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81		11,104.31	63,895.69
Jazmín Arias Araujo	Secretaria Ejecutiva	60,000.00	1,722.00	1,824.00	56,454.00	3,792.23		7,338.23	52,661.77
Odeyda Mejía Olivero	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04		4,011.54	40,988.46
Carlos Beriguet Gonzalez	Chofer	27,000.00	774.90	820.80	25,404.30	0.00		1,595.70	25,404.30
Franklin Anibal Martínez Frometa	Seguridad Personal	37,000.00	1,061.90	1,124.80	34,813.30	222.96		2,409.66	34,590.34
Sub-Total(9)		564,000.00	16,186.80	16,885.68	530,927.52	43,495.76		884.70	77,452.94
DESPACHO DR. JOSE M. HERNANDEZ P.									
Iván Vladimir Feliz Vargas	Asistente	95,000.00	2,726.50	2,628.08	89,645.42	11,441.29		16,795.87	78,204.13
Dámaso Méndez	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,460.97	884.70	11,778.17	63,221.83
Félix Ramón Faña	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81		11,104.31	63,895.69
Malaquías Contreras	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81		11,104.31	63,895.69
Fatima Jasiel Espinosa Guzman	Secretaria Ejecutiva	60,000.00	1,722.00	1,824.00	56,454.00	3,454.88	1,769.40	8,770.28	51,229.72
Enmanuel Adolfo Moreta Fermín	Secretario II	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04		4,011.54	40,988.46
Ramón Antonio Lora	Chofer	27,000.00	774.90	820.80	25,404.30	0.00		1,595.70	25,404.30
Manuel Aquiles Piña De los Santos	Seguridad Personal	37,000.00	1,061.90	1,124.80	34,813.30	222.96		2,409.66	34,590.34
Juan Salvador Rodríguez	Seguridad familiar	15,000.00	430.50	456.00	14,113.50	0.00		886.50	14,113.50
Sub-Total(9)		504,000.00	14,464.80	15,061.68	474,473.52	36,275.76		2,654.10	68,456.34
SECRETARIA GENERAL									
Zeneida Severino	Secretaria General	220,000.00	4,962.23	2,628.08	212,409.69	41,921.51	884.70	50,396.52	169,603.48
Nidia Alt. Ulerio Hernández	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81		11,104.31	63,895.69
Johanny G. Galan Rodriguez	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81		11,104.31	63,895.69
Libida Sánchez Martínez	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81		11,104.31	63,895.69
Elhianna V. Herrera Hernandez	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04		4,011.54	40,988.46
Luz Del Carmen Martínez Espinal	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04		4,011.54	40,988.46
Gabriela Maria Urbaz Antigua	Secretaria de Audiencia	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04		4,011.54	40,988.46
Sub-Total(7)		580,000.00	15,294.23	13,572.08	551,133.69	65,993.06		884.70	95,744.07
DEPTO. ARCHIVO Y CORRESPONDENCIA									
Sheila Altagracia Rosario	Encargada	105,000.00	3,013.50	2,628.08	99,358.42	13,447.85	1,769.40	20,858.83	84,141.17
Fabio Junior Terrero Quevedo	Fotocopista	20,000.00	574.00	608.00	18,818.00	0.00		1,182.00	18,818.00
Roberto Ovando German	Fotocopista	20,000.00	574.00	608.00	18,818.00	0.00		1,182.00	18,818.00
Wanda Marian Herrera Suero	Recepcionista	30,000.00	861.00	912.00	28,227.00	0.00		1,773.00	28,227.00
Miguel Eduardo Abreu Medina	Auxiliar II	30,000.00	861.00	912.00	28,227.00	0.00		1,773.00	28,227.00
Liliam Polanco Naveo	Recepcionista	30,000.00	861.00	912.00	28,227.00	0.00		1,773.00	28,227.00
Manuel García Geronimo	Auxiliar II	30,000.00	861.00	912.00	28,227.00	0.00		1,773.00	28,227.00
Samuel Mejía Taveras	Auxiliar II	30,000.00	861.00	912.00	28,227.00	0.00		1,773.00	28,227.00
Enmanuel Herguedas Nivar	Mensajero Interno	15,000.00	430.50	456.00	14,113.50			886.50	14,113.50
Sub-Total(9)		310,000.00	8,897.00	8,860.08	292,242.92	13,447.85		1,769.40	32,087.83
DIRECCION CONTENCIOSA ELECTORAL									
Juan Ramón Vásquez Abreu	Director	150,000.00	4,305.00	2,628.08	143,066.92	24,585.82	884.70	32,403.60	117,596.40
Victor Manuel Perez Duarte	Abogado Ayudante	90,000.00	2,583.00	2,628.08	84,788.92	10,227.17		15,438.25	74,561.75
Denny Emmanuel Díaz Mordán	Abogado Ayudante	90,000.00	2,583.00	2,628.08	84,788.92	10,227.17		15,438.25	74,561.75
Ramon Encarnacion Montero	Abogado Ayudante	90,000.00	2,583.00	2,628.08	84,788.92	10,227.17		15,438.25	74,561.75
Dilania Alt. Mateo Almonte	Abogado Ayudante	90,000.00	2,583.00	2,628.08	84,788.92	10,227.17		15,438.25	74,561.75
Luisa Katherine Matos Mateo	Abogado Ayudante	90,000.00	2,583.00	2,628.08	84,788.92	10,227.17		15,438.25	74,561.75
Laylla Inés Martínez	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,099.02	1,769.40	5,527.92	39,472.08
Sub-Total(7)		645,000.00	18,511.50	17,136.48	609,352.02	76,820.69		2,654.10	115,122.77

DIRECCION DE RECTIFICACION DE ACTOS										
Hermenegilda Fondeur Ramírez	Directora	150,000.00	4,305.00	2,628.08	143,066.92	24,585.82		884.70	32,403.60	117,596.40
Rosa A. Fernández Rodríguez	Sub-Directora	105,000.00	3,013.50	2,628.08	99,358.42	13,658.70		884.70	20,184.98	84,815.02
Angélica Margarita Sánchez	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04			4,011.54	40,988.46
Andrea Margarita Jesús Araujo	Recepcionista	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Rosario Antonio Arache Jiménez	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Swanee Larisa Cano Rodríguez	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,682.66		884.70	6,817.86	48,182.14
Natalia Cedeño Abud	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,682.66		884.70	6,817.86	48,182.14
Karen Miosotis Moya Frías	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Keila María Mateo Ramírez	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Keila Priscila Calderón Pérez	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Rosa Altagracia Vélez López	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Iguemota Alcántara Baéz	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
César García Lucas	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,513.98		1,769.40	7,533.88	47,466.12
Zaira Pichardo Ponce de León	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Stefany María Peña Hernández	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33		2,100.00	8,201.83	46,798.17
Aldo Emmanuel Peguero Reyes	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Héctor David Inoa Bonelly	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Susana Altagracia Bernabe	Abogada Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Verónica Raquel Báez Victorino	Abogada Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,513.98		1,769.40	7,533.88	47,466.12
Martha Mayelin Elas Roa	Abogada Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,674.39		884.70	6,809.59	48,190.41
Farah Massiel Almánzar	Abogada Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Marlyn Dassiél Ferreras Suero	Abogada Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
José Isidro Frías Guerrero	Abogada Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Candy Espaillet Vásquez	Auxiliar II	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Amparo Upía Jiménez	Recepcionista	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Génesis Shagira Abreu Brito	Digitadora	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Alfredo Horacio Yeger	Auxiliar II	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Victor Manuel Matos Ortíz	Archivista	25,000.00	717.50	760.00	23,522.50	0.00			1,477.50	23,522.50
Domingo de Jesus Burgos Martínez	Archivista	25,000.00	717.50	760.00	23,522.50	0.00			1,477.50	23,522.50
Sub-Total(29)		1,545,000.00	44,341.50	44,472.16	1,456,186.34	92,582.85		10,062.30	191,458.81	1,353,541.19
DIRECCION DE INSPECCION										
David Adolfo Olivero Báez	Director	150,000.00	4,305.00	2,628.08	143,066.92	24,796.67			31,729.75	118,270.25
Manuel Emilio Cabral Ortíz	Inspector	50,000.00	1,435.00	1,520.00	47,045.00	2,057.71			5,012.71	44,987.29
Patria Castaños	Inspectora	50,000.00	1,435.00	1,520.00	47,045.00	2,057.71			5,012.71	44,987.29
Belkis Altagracia Aquino Reyes	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04			4,011.54	40,988.46
Sub-Total(4)		295,000.00	8,466.50	7,036.08	279,497.42	30,264.13		0.00	45,766.71	249,233.29
DIRECCION DE TECNOLOGIA DE LA INFORMACION										
Carlos Manuel Rosario Fernández	Director	150,000.00	4,305.00	2,628.08	143,066.92	24,796.67			31,729.75	118,270.25
Francisco Alberto Nuñez José	Encargado de Soporte Técnico	60,000.00	1,722.00	1,824.00	56,454.00	3,792.23			7,338.23	52,661.77
Juan III De Los Santos Aguiar	Webmaster	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04			4,011.54	40,988.46
Paola Elizabeth Alcántara Bobsa	Digitadora	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Juan Ysaías Moronta Martes	Digitador	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Verónica Esther Colombo Severino	Digitadora	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Sub-Total(6)		345,000.00	9,901.50	8,556.08	326,542.42	29,940.94		0.00	48,398.52	296,601.48
DIRECCION DE RECUSOS HUMANOS										
Ligia Aida Teresa Pardilla Pujols	Directora	150,000.00	4,305.00	2,628.08	143,066.92	24,585.82		884.70	32,403.60	117,596.40
Karol García Mena	Analista I	50,000.00	1,435.00	1,520.00	47,045.00	1,659.60		3,538.80	8,153.40	41,846.60
Katherine Michelle Rodríguez	Auxiliar I	25,000.00	717.50	760.00	23,522.50	0.00		0.00	1,477.50	23,522.50
Sub-Total(3)		225,000.00	6,457.50	4,908.08	213,634.42	26,245.42		4,423.50	42,034.50	182,965.50

DIRECCION DE RELACIONES INT. Y PROTOCOLO										
Fanz Alejandro Vicini	Director Relaciones Internacionales	150,000.00	4,305.00	2,628.08	143,066.92	24,796.67		31,729.75	118,270.25	
Lillibel Noemi Blanco	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,225.53	884.70	4,769.73	40,230.27	
Ana Amelia Abreu González	Coordinadora Asuntos Internos Protocolares	30,000.00	861.00	912.00	28,227.00	0.00	884.70	2,657.70	27,342.30	
Arlen Patricia Regalado Bautista	Asistente	70,000.00	2,009.00	2,128.00	65,863.00	5,674.03		9,811.03	60,188.97	
Sub-Total(4)		295,000.00	8,466.50	7,036.08	279,497.42	31,696.23	1,769.40	48,968.21	246,031.79	
DIRECCION CONSULTORIA JURIDICA										
Juan Antonio Garrido	Director	150,000.00	4,305.00	2,628.08	143,066.92	24,585.82	884.70	32,403.60	117,596.40	
Ricardo Oscar Gonzalez Hernandez	Abogado II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33		6,101.83	48,898.17	
Sub-Total(2)		205,000.00	5,883.50	4,300.08	194,816.42	27,437.15	884.70	38,505.43	166,494.57	
DIRECCION AUDITORIA INTERNA										
Luz del Carmen Gómez Nuñez	Directora	150,000.00	4,305.00	2,628.08	143,066.92	24,796.67	0.00	31,729.75	118,270.25	
Franklin David Novas Bello	Auditor II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33		6,101.83	48,898.17	
Sub-Total(2)		205,000.00	5,883.50	4,300.08	194,816.42	27,648.00	0.00	37,831.58	167,168.42	
DEPTO. ACCESO A LA INFORMACION										
Griselda Batista Aristy	Asistente	50,000.00	1,435.00	1,520.00	47,045.00	2,057.71		5,012.71	44,987.29	
Sub-Total(1)		50,000.00	1,435.00	1,520.00	47,045.00	2,057.71	0.00	5,012.71	44,987.29	
DIRECCION DE COMUNICACIONES										
Kenia Carmona Díaz	Directora	150,000.00	4,305.00	2,628.08	143,066.92	24,796.67		31,729.75	118,270.25	
Deogracia Peña Santos	Periodista	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04		4,011.54	40,988.46	
Rixie Alfonsina Uribe Aquino	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04		4,011.54	40,988.46	
José Rafael Segura	Fotografo	35,000.00	1,004.50	1,064.00	32,931.50	0.00	884.70	2,953.20	32,046.80	
Eloy Nuñez Peña	Camarógrafo	35,000.00	1,004.50	1,074.00	32,921.50	0.00		2,078.50	32,921.50	
Sub-Total(5)		310,000.00	8,897.00	7,502.08	293,600.92	27,500.75	884.70	44,784.53	265,215.47	
DIRECCION FINANCIERA										
José Cuello de La Cruz	Director	150,000.00	4,305.00	2,628.08	143,066.92	24,796.67		31,729.75	118,270.25	
Maria Alt. Sanchez Santiago	Analista II	55,000.00	1,578.50	1,672.00	51,749.50	2,513.98	884.70	6,649.18	48,350.82	
Sub-Total(2)		205,000.00	5,883.50	4,300.08	194,816.42	27,310.65	884.70	38,378.93	166,621.07	
DEPTO. CONTABILIDAD										
Altagracia de Los Santos Liriano	Encargada	105,000.00	3,013.50	2,628.08	99,358.42	13,658.70	884.70	20,184.98	84,815.02	
Melvin Stharlyn Montero Vallejo	Contador II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33		6,101.83	48,898.17	
Jorge Luis Acosta Viñas	Auxiliar III	35,000.00	1,004.50	1,064.00	32,931.50	0.00	1,769.40	3,837.90	31,162.10	
Sub-Total(3)		195,000.00	5,596.50	5,364.08	184,039.42	16,510.03	2,654.10	30,124.71	164,875.29	
DIRECCION DE PLANIFICACION Y DESARROLLO										
Isabel I. Espinal Crespo	Analista II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33		6,101.83	48,898.17	
Sub-Total(1)		55,000.00	1,578.50	1,672.00	51,749.50	2,851.33	0.00	6,101.83	48,898.17	
DIRECCION ADMINISTRATIVA										
Rosa M. Andujar Campillo	Directora	150,000.00	4,305.00	2,628.08	143,066.92	24,796.67		31,729.75	118,270.25	
Neris Angela Cruz Volquez	Analista I	50,000.00	1,435.00	1,520.00	47,045.00	2,057.71		5,012.71	44,987.29	
Sub-Total(2)		200,000.00	5,740.00	4,148.08	190,111.92	26,854.38	0.00	36,742.46	163,257.54	
DEPTO. DE COMPRAS Y CONTRATACIONES										
María Yadira Castillo Pantaleón	Encargada	105,000.00	3,013.50	2,628.08	99,358.42	13,658.70	884.70	20,184.98	84,815.02	
Awilda Yelidá Blanco Castillo	Analista II	55,000.00	1,578.50	1,672.00	51,749.50	2,682.66	884.70	6,817.86	48,182.14	
Elizabeth María Canario Hilario	Analista II	55,000.00	1,578.50	1,672.00	51,749.50	2,682.66	884.70	6,817.86	48,182.14	
Sub-Total(3)		215,000.00	6,170.50	5,972.08	202,857.42	19,024.02	2,654.10	33,820.70	181,179.30	

DEPTO. DE SERVICIOS GENERALES										
Elena Mercedes Souffront	Encargada	105,000.00	3,013.50	2,628.08	99,358.42	13,237.00		2,654.10	21,532.68	83,467.32
Belkis Queliz Genao	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04			4,011.54	40,988.46
Ydiorgina Jiménez	Auxiliar II	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Wilfrido Jerez	Auxiliar	25,000.00	717.50	760.00	23,522.50	0.00			1,477.50	23,522.50
Juan Yovanny Burgos Sánchez	Electricista	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Diego Taveras Méndez	Conserje	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Sub-Total(6)		250,000.00	7,175.00	7,036.08	235,788.92	14,589.04		2,654.10	31,454.22	218,545.78
DIVISION DE MAYORDOMIA										
Emilia Tavarez	Encargada	85,000.00	2,439.50	2,584.00	79,976.50	9,024.06			14,047.56	70,952.44
Sención Ogando Martínez	Auxiliar III	35,000.00	1,004.50	1,064.00	32,931.50	0.00			2,068.50	32,931.50
Jonathan Brito Genao	Camarero	25,000.00	717.50	760.00	23,522.50	0.00			1,477.50	23,522.50
Aurelia M Paulino	Conserje	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Francisca Rosario Garcia	Conserje	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Segunda Isabel Rodríguez	Conserje	15,000.00	430.50	456.00	14,113.50	0.00	884.70		1,771.20	13,228.80
Marina Lorenzo	Conserje	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Joel Henríquez Camacho	Conserje	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Secundina Liranzo	Conserje	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Roberto Clemente Arias	Conserje	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Ruben Dario Carreras	Conserje	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Damaris M. Alvarez Hazim	Conserje	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Jacqueline Del Carmen Abreu	Auxiliar I	25,000.00	717.50	760.00	23,522.50	0.00	0.00		1,477.50	23,522.50
Jorge Luis Delgado	Conserje	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Sub-Total(14)		320,000.00	9,184.00	9,728.00	301,088.00	9,024.06		884.70	28,820.76	291,179.24
DEPTO. DE SEGURIDAD										
TOTAL GENERAL										
		10,851,000.00	282,075.09	255,943.04	10,312,981.87	1,159,576.23	0.00	114,821.99	1,808,901.77	9,041,211.73

LIC. JOSE CUELLO DE LA CRUZ
Director Financiero

DR. MARIANO RODRIGUEZ RIJO
Presidente