



**REPUBLICA DOMINICANA**  
**TRIBUNAL SUPERIOR ELECTORAL**  
**NOMINA DE EMPLEADOS MES DE MAYO DE 2014**

| EMPLEADO                             | POSICION                 | Salario             | TSS              |                  | Sueldo              | ISR               | OTROS PAGOS | Otros            | Total             | Salario             |
|--------------------------------------|--------------------------|---------------------|------------------|------------------|---------------------|-------------------|-------------|------------------|-------------------|---------------------|
|                                      |                          | Bruto Mensual       | AFP 2.87%        | SFS 3.04%        | Base para Impuesto  |                   |             | Descuentos       |                   | Neto Mensual        |
| <b>PLENO DE JUECES</b>               |                          |                     |                  |                  |                     |                   |             |                  |                   |                     |
| Mariano Rodríguez                    | Presidente               | 400,000.00          | 4,962.23         | 2,628.08         | 392,409.69          | 87,132.36         |             |                  | 94,722.67         | 305,277.33          |
| Mabel Feliz                          | Juez Titular             | 360,000.00          | 4,962.23         | 2,628.08         | 352,409.69          | 77,132.36         |             |                  | 84,722.67         | 275,277.33          |
| Fausto Marino Mendoza                | Juez Titular             | 360,000.00          | 4,962.23         | 2,628.08         | 352,409.69          | 77,132.36         |             | 72,910.49        | 157,633.16        | 202,366.84          |
| John Guiliani Valenzuela             | Juez Titular             | 360,000.00          | 4,962.23         | 2,628.08         | 352,409.69          | 77,132.36         |             |                  | 84,722.67         | 275,277.33          |
| José Manuel Hernández Peguero        | Juez Titular             | 360,000.00          | 4,962.23         | 2,628.08         | 352,409.69          | 77,132.36         |             |                  | 84,722.67         | 275,277.33          |
| <b>Sub-Total(5)</b>                  |                          | <b>1,840,000.00</b> | <b>24,811.15</b> | <b>13,140.40</b> | <b>1,802,048.45</b> | <b>395,661.80</b> |             | <b>72,910.49</b> | <b>506,523.84</b> | <b>1,333,476.16</b> |
| <b>PRESIDENCIA</b>                   |                          |                     |                  |                  |                     |                   |             |                  |                   |                     |
| Yesenia Rosado Rivas                 | Asistente Administrativa | 125,000.00          | 3,587.50         | 2,628.08         | 118,784.42          | 18,515.20         |             | 884.70           | 25,615.48         | 99,384.52           |
| Elisa A. Abreu J.                    | Asistente Legal          | 95,000.00           | 2,726.50         | 2,628.08         | 89,645.42           | 11,441.29         |             |                  | 16,795.87         | 78,204.13           |
| Yelisa M. Ledesma Polanco            | Abogado Ayudante         | 75,000.00           | 2,152.50         | 2,280.00         | 70,567.50           | 6,671.81          |             |                  | 11,104.31         | 63,895.69           |
| Aimé Issa Avilés                     | Secretaria II            | 45,000.00           | 1,291.50         | 1,368.00         | 42,340.50           | 1,352.04          |             |                  | 4,011.54          | 40,988.46           |
| Santos Roberto Rodríguez Guillen     | Mensajero                | 25,000.00           | 717.50           | 760.00           | 23,522.50           | 0.00              |             | 1,769.40         | 3,246.90          | 21,753.10           |
| Luisina Piña Báez                    | Abogada Ayudante         | 75,000.00           | 2,152.50         | 2,280.00         | 70,567.50           | 6,671.81          |             |                  | 11,104.31         | 63,895.69           |
| Heiron Edilberto Estévez Pilarte     | Secretario Ejecutivo     | 60,000.00           | 1,722.00         | 1,824.00         | 56,454.00           | 3,623.56          |             | 884.70           | 8,054.26          | 51,945.74           |
| Carmen Laura Ureña Polanco           | Secretaria Auxiliar      | 45,000.00           | 1,291.50         | 1,368.00         | 42,340.50           | 1,352.04          |             |                  | 4,011.54          | 40,988.46           |
| <b>Sub-Total(8)</b>                  |                          | <b>545,000.00</b>   | <b>15,641.50</b> | <b>15,136.16</b> | <b>514,222.34</b>   | <b>49,627.75</b>  |             | <b>3,538.80</b>  | <b>83,944.21</b>  | <b>461,055.79</b>   |
| <b>DESPACHO DRA. MABEL FELIZ</b>     |                          |                     |                  |                  |                     |                   |             |                  |                   |                     |
| Candida Miguelina Hernandez Baret    | Abogado Ayudante         | 75,000.00           | 2,152.50         | 2,280.00         | 70,567.50           | 6,671.81          |             |                  | 11,104.31         | 63,895.69           |
| Guillermina Mateo Cabral             | Abogada Ayudante         | 75,000.00           | 2,152.50         | 2,280.00         | 70,567.50           | 6,671.81          |             |                  | 11,104.31         | 63,895.69           |
| Yngrid M. Altagracia Jimenez Sánchez | Secretaria Ejecutiva     | 60,000.00           | 1,722.00         | 1,824.00         | 56,454.00           | 3,792.23          |             |                  | 7,338.23          | 52,661.77           |
| Patria Alt. Reyes Torres             | Secretaria II            | 45,000.00           | 1,291.50         | 1,368.00         | 42,340.50           | 1,225.53          |             | 884.70           | 4,769.73          | 40,230.27           |
| Ariel Enmanuel Mejía Castro          | Asistente                | 95,000.00           | 2,726.50         | 2,628.08         | 89,645.42           | 11,441.29         |             |                  | 16,795.87         | 78,204.13           |
| <b>Sub-Total(5)</b>                  |                          | <b>350,000.00</b>   | <b>10,045.00</b> | <b>10,380.08</b> | <b>329,574.92</b>   | <b>29,802.67</b>  |             | <b>884.70</b>    | <b>51,112.45</b>  | <b>298,887.55</b>   |
| <b>DESPACHO DR. MARINO MENDOZA</b>   |                          |                     |                  |                  |                     |                   |             |                  |                   |                     |
| Leonidas Antonio Soto                | Asistente                | 95,000.00           | 2,726.50         | 2,628.08         | 89,645.42           | 11,441.29         |             |                  | 16,795.87         | 78,204.13           |
| Uclenia Peña Peña                    | Abogado Ayudante         | 75,000.00           | 2,152.50         | 2,280.00         | 70,567.50           | 6,671.81          |             |                  | 11,104.31         | 63,895.69           |
| Ramón B Pueriet Rolffot              | Abogado Ayudante         | 75,000.00           | 2,152.50         | 2,280.00         | 70,567.50           | 6,671.81          |             |                  | 11,104.31         | 63,895.69           |
| Luisa M. Peralta Piña                | Secretaria Ejecutiva     | 60,000.00           | 1,722.00         | 1,824.00         | 56,454.00           | 3,792.23          |             |                  | 7,338.23          | 52,661.77           |
| Andrys Saldivar Mota                 | Secretaria II            | 45,000.00           | 1,291.50         | 1,368.00         | 42,340.50           | 1,219.33          |             | 884.70           | 4,763.53          | 40,236.47           |
| Julio Lorenzo De La Rosa             | Seguridad Personal       | 37,000.00           | 1,061.91         | 1,124.80         | 34,813.29           | 222.96            |             |                  | 2,409.67          | 34,590.33           |
| Juan Ramón Quezada Peña              | Chofer                   | 27,000.00           | 774.90           | 820.80           | 25,404.30           |                   |             |                  | 1,595.70          | 25,404.30           |
| Félix Paulino Martínez               | Chofer                   | 27,000.00           | 774.90           | 820.80           | 25,404.30           |                   |             |                  | 1,595.70          | 25,404.30           |
| Eligio Franco Arias                  | Seguridad Familiar       | 15,000.00           | 430.50           | 456.00           | 14,113.50           | 0.00              |             |                  | 886.50            | 14,113.50           |
| Pedro Avelino                        | Seguridad Familiar       | 15,000.00           | 430.50           | 456.00           | 14,113.50           | 0.00              |             |                  | 886.50            | 14,113.50           |
| Pedro Julio Báez Paulino             | Seguridad Familiar       | 15,000.00           | 430.50           | 456.00           | 14,113.50           | 0.00              |             |                  | 886.50            | 14,113.50           |
| Ovispo Alcenio Morel Mateo           | Seguridad Personal       | 37,000.00           | 1,061.90         | 1,124.80         | 34,813.30           | 222.96            |             |                  | 2,409.66          | 34,590.34           |
| <b>Sub-Total(12)</b>                 |                          | <b>523,000.00</b>   | <b>15,010.11</b> | <b>15,639.28</b> | <b>492,350.61</b>   | <b>30,242.39</b>  |             | <b>884.70</b>    | <b>61,776.48</b>  | <b>461,223.52</b>   |

|  |                      |                   |                  |                  |                   |                  |                 |                   |                   |
|--|----------------------|-------------------|------------------|------------------|-------------------|------------------|-----------------|-------------------|-------------------|
| <b>DESPACHO DR. JOHN GUILIANI</b>        |                      |                   |                  |                  |                   |                  |                 |                   |                   |
| Carlos J. Retif Alvarez                  | Asistente            | 95,000.00         | 2,726.50         | 2,628.08         | 89,645.42         | 11,441.29        |                 | 16,795.87         | 78,204.13         |
| Antonia Maria Novas Bello                | Abogado Ayudante     | 75,000.00         | 2,152.50         | 2,280.00         | 70,567.50         | 6,671.81         |                 | 11,104.31         | 63,895.69         |
| Rafael S. Ferreras Santos                | Abogado Ayudante     | 75,000.00         | 2,152.50         | 2,280.00         | 70,567.50         | 6,671.81         |                 | 11,104.31         | 63,895.69         |
| Omar Mendez Baez                         | Abogado Ayudante     | 75,000.00         | 2,152.50         | 2,280.00         | 70,567.50         | 6,671.81         |                 | 11,104.31         | 63,895.69         |
| Isis Priscila Pérez Martínez             | Abogada Ayudante     | 75,000.00         | 2,152.50         | 2,280.00         | 70,567.50         | 6,671.81         |                 | 11,104.31         | 63,895.69         |
| Odeyda Mejia Olivero                     | Secretaria II        | 45,000.00         | 1,291.50         | 1,368.00         | 42,340.50         | 1,352.04         |                 | 4,011.54          | 40,988.46         |
| Carlos Beriguet Gonzalez                 | Chofer               | 27,000.00         | 774.90           | 820.80           | 25,404.30         | 0.00             |                 | 1,595.70          | 25,404.30         |
| Franklin Anibal Martínez Frometa         | Seguridad Personal   | 37,000.00         | 1,061.90         | 1,124.80         | 34,813.30         | 222.96           |                 | 2,409.66          | 34,590.34         |
| <b>Sub-Total(8)</b>                      |                      | <b>504,000.00</b> | <b>14,464.80</b> | <b>15,061.68</b> | <b>474,473.52</b> | <b>39,703.53</b> | <b>0.00</b>     | <b>69,230.01</b>  | <b>434,769.99</b> |
| <b>DESPACHO DR. JOSE M. HERNANDEZ P.</b> |                      |                   |                  |                  |                   |                  |                 |                   |                   |
| Iván Vladimir Feliz Vargas               | Asistente            | 95,000.00         | 2,726.50         | 2,628.08         | 89,645.42         | 11,441.29        |                 | 16,795.87         | 78,204.13         |
| Dámaso Méndez                            | Abogado Ayudante     | 75,000.00         | 2,152.50         | 2,280.00         | 70,567.50         | 6,460.97         | 884.70          | 11,778.17         | 63,221.83         |
| Félix Ramón Faña                         | Abogado Ayudante     | 75,000.00         | 2,152.50         | 2,280.00         | 70,567.50         | 6,671.81         |                 | 11,104.31         | 63,895.69         |
| Malaquías Contreras                      | Abogado Ayudante     | 75,000.00         | 2,152.50         | 2,280.00         | 70,567.50         | 6,671.81         |                 | 11,104.31         | 63,895.69         |
| Fatima Jasiel Espinosa Guzman            | Secretaria Ejecutiva | 60,000.00         | 1,722.00         | 1,824.00         | 56,454.00         | 3,454.88         | 1,769.40        | 8,770.28          | 51,229.72         |
| Enmanuel Adolfo Moreta Fermín            | Secretario II        | 45,000.00         | 1,291.50         | 1,368.00         | 42,340.50         | 1,352.04         |                 | 4,011.54          | 40,988.46         |
| Ramón Antonio Lora                       | Chofer               | 27,000.00         | 774.90           | 820.80           | 25,404.30         | 0.00             |                 | 1,595.70          | 25,404.30         |
| Manuel Aquiles Piña De los Santos        | Seguridad Personal   | 37,000.00         | 1,061.90         | 1,124.80         | 34,813.30         | 222.96           |                 | 2,409.66          | 34,590.34         |
| <b>Sub-Total(8)</b>                      |                      | <b>489,000.00</b> | <b>14,034.30</b> | <b>14,605.68</b> | <b>460,360.02</b> | <b>36,275.76</b> | <b>2,654.10</b> | <b>67,569.84</b>  | <b>421,430.16</b> |
| <b>SECRETARIA GENERAL</b>                |                      |                   |                  |                  |                   |                  |                 |                   |                   |
| Zeneida Severino                         | Secretaria General   | 220,000.00        | 4,962.23         | 2,628.08         | 212,409.69        | 41,921.51        | 884.70          | 50,396.52         | 169,603.48        |
| Nidia Alt. Ulerio Hernández              | Abogado Ayudante     | 75,000.00         | 2,152.50         | 2,280.00         | 70,567.50         | 6,671.81         |                 | 11,104.31         | 63,895.69         |
| Johanny G. Galan Rodriguez               | Abogado Ayudante     | 75,000.00         | 2,152.50         | 2,280.00         | 70,567.50         | 6,671.81         |                 | 11,104.31         | 63,895.69         |
| Libida Sánchez Martínez                  | Abogado Ayudante     | 75,000.00         | 2,152.50         | 2,280.00         | 70,567.50         | 6,671.81         |                 | 11,104.31         | 63,895.69         |
| Elhianna V. Herrera Hernandez            | Secretaria II        | 45,000.00         | 1,291.50         | 1,368.00         | 42,340.50         | 1,352.04         |                 | 4,011.54          | 40,988.46         |
| Luz Del Carmen Martínez Espinal          | Secretaria II        | 45,000.00         | 1,291.50         | 1,368.00         | 42,340.50         | 1,352.04         |                 | 4,011.54          | 40,988.46         |
| Gabriela Maria Urbaz Antigua             | Recepcionista        | 30,000.00         | 861.00           | 912.00           | 28,227.00         | 0.00             |                 | 1,773.00          | 28,227.00         |
| <b>Sub-Total(7)</b>                      |                      | <b>565,000.00</b> | <b>14,863.73</b> | <b>13,116.08</b> | <b>537,020.19</b> | <b>64,641.02</b> | <b>884.70</b>   | <b>93,505.53</b>  | <b>471,494.47</b> |
| <b>DEPTO. ARCHIVO Y CORRESPONDENCIA</b>  |                      |                   |                  |                  |                   |                  |                 |                   |                   |
| Sheila Altagracia Rosario                | Encargada            | 105,000.00        | 3,013.50         | 2,628.08         | 99,358.42         | 13,447.85        | 1,769.40        | 20,858.83         | 84,141.17         |
| Fabio Junior Terrero Quevedo             | Fotocopista          | 20,000.00         | 574.00           | 608.00           | 18,818.00         | 0.00             |                 | 1,182.00          | 18,818.00         |
| Roberto Ovando German                    | Fotocopista          | 20,000.00         | 574.00           | 608.00           | 18,818.00         | 0.00             |                 | 1,182.00          | 18,818.00         |
| Wanda Marian Herrera Suero               | Mensajera Interna    | 15,000.00         | 430.50           | 456.00           | 14,113.50         | 0.00             |                 | 886.50            | 14,113.50         |
| Miguel Eduardo Abreu Medina              | Auxiliar II          | 30,000.00         | 861.00           | 912.00           | 28,227.00         | 0.00             |                 | 1,773.00          | 28,227.00         |
| Liliam Polanco Naveo                     | Recepcionista        | 30,000.00         | 861.00           | 912.00           | 28,227.00         | 0.00             |                 | 1,773.00          | 28,227.00         |
| <b>Sub-Total(6)</b>                      |                      | <b>220,000.00</b> | <b>6,314.00</b>  | <b>6,124.08</b>  | <b>207,561.92</b> | <b>13,447.85</b> | <b>1,769.40</b> | <b>27,655.33</b>  | <b>192,344.67</b> |
| <b>DIRECCION CONTENCIOSA ELECTORAL</b>   |                      |                   |                  |                  |                   |                  |                 |                   |                   |
| Juan Ramón Vásquez Abreu                 | Director             | 150,000.00        | 4,305.00         | 2,628.08         | 143,066.92        | 24,585.82        | 884.70          | 32,403.60         | 117,596.40        |
| Victor Manuel Perez Duarte               | Abogado Ayudante     | 90,000.00         | 2,583.00         | 2,628.08         | 84,788.92         | 10,227.17        |                 | 15,438.25         | 74,561.75         |
| Denny Emmanuel Díaz Mordán               | Abogado Ayudante     | 90,000.00         | 2,583.00         | 2,628.08         | 84,788.92         | 10,227.17        |                 | 15,438.25         | 74,561.75         |
| Ramon Encarnacion Montero                | Abogado Ayudante     | 90,000.00         | 2,583.00         | 2,628.08         | 84,788.92         | 10,227.17        |                 | 15,438.25         | 74,561.75         |
| Dilania Alt. Mateo Almonte               | Abogado Ayudante     | 90,000.00         | 2,583.00         | 2,628.08         | 84,788.92         | 10,227.17        |                 | 15,438.25         | 74,561.75         |
| Luisa Katherine Matos Mateo              | Abogado Ayudante     | 90,000.00         | 2,583.00         | 2,628.08         | 84,788.92         | 10,227.17        |                 | 15,438.25         | 74,561.75         |
| Laylla Inés Martínez                     | Secretaria II        | 45,000.00         | 1,291.50         | 1,368.00         | 42,340.50         | 1,099.02         | 1,769.40        | 5,527.92          | 39,472.08         |
| <b>Sub-Total(7)</b>                      |                      | <b>645,000.00</b> | <b>18,511.50</b> | <b>17,136.48</b> | <b>609,352.02</b> | <b>76,820.69</b> | <b>2,654.10</b> | <b>115,122.77</b> | <b>529,877.23</b> |

| <b>DIRECCION DE RECTIFICACION DE ACTOS</b>       |                              |                     |                  |                  |                     |                  |  |                  |                   |                     |
|--|------------------------------|---------------------|------------------|------------------|---------------------|------------------|--|------------------|-------------------|---------------------|
| Hermenegilda Fondeur Ramírez                     | Directora                    | 150,000.00          | 4,305.00         | 2,628.08         | 143,066.92          | 24,585.82        |  | 884.70           | 32,403.60         | 117,596.40          |
| Rosa A. Fernández Rodríguez                      | Sub-Directora                | 105,000.00          | 3,013.50         | 2,628.08         | 99,358.42           | 13,658.70        |  | 884.70           | 20,184.98         | 84,815.02           |
| Angélica Margarita Sánchez                       | Secretaria II                | 45,000.00           | 1,291.50         | 1,368.00         | 42,340.50           | 1,352.04         |  |                  | 4,011.54          | 40,988.46           |
| Andrea Margarita Jesús Araujo                    | Recepcionista                | 30,000.00           | 861.00           | 912.00           | 28,227.00           | 0.00             |  |                  | 1,773.00          | 28,227.00           |
| Rosario Antonio Arache Jiménez                   | Abogado Ayudante II          | 55,000.00           | 1,578.50         | 1,672.00         | 51,749.50           | 2,851.33         |  |                  | 6,101.83          | 48,898.17           |
| Swanee Larisa Cano Rodríguez                     | Abogado Ayudante II          | 55,000.00           | 1,578.50         | 1,672.00         | 51,749.50           | 2,682.66         |  | 884.70           | 6,817.86          | 48,182.14           |
| Natalia Cedeño Abud                              | Abogado Ayudante II          | 55,000.00           | 1,578.50         | 1,672.00         | 51,749.50           | 2,682.66         |  | 884.70           | 6,817.86          | 48,182.14           |
| Karen Miosotis Moya Frías                        | Abogado Ayudante II          | 55,000.00           | 1,578.50         | 1,672.00         | 51,749.50           | 2,851.33         |  |                  | 6,101.83          | 48,898.17           |
| Keila María Mateo Ramírez                        | Abogado Ayudante II          | 55,000.00           | 1,578.50         | 1,672.00         | 51,749.50           | 2,851.33         |  |                  | 6,101.83          | 48,898.17           |
| Keila Priscila Calderón Pérez                    | Abogado Ayudante II          | 55,000.00           | 1,578.50         | 1,672.00         | 51,749.50           | 2,851.33         |  |                  | 6,101.83          | 48,898.17           |
| Rosa Altagracia Vélez López                      | Abogado Ayudante II          | 55,000.00           | 1,578.50         | 1,672.00         | 51,749.50           | 2,851.33         |  |                  | 6,101.83          | 48,898.17           |
| Iguemota Alcántara Baéz                          | Abogado Ayudante II          | 55,000.00           | 1,578.50         | 1,672.00         | 51,749.50           | 2,851.33         |  |                  | 6,101.83          | 48,898.17           |
| César García Lucas                               | Abogado Ayudante II          | 55,000.00           | 1,578.50         | 1,672.00         | 51,749.50           | 2,513.98         |  | 1,769.40         | 7,533.88          | 47,466.12           |
| Zaira Pichardo Ponce de León                     | Abogado Ayudante II          | 55,000.00           | 1,578.50         | 1,672.00         | 51,749.50           | 2,851.33         |  |                  | 6,101.83          | 48,898.17           |
| Stefany María Peña Hernández                     | Abogado Ayudante II          | 55,000.00           | 1,578.50         | 1,672.00         | 51,749.50           | 2,851.33         |  | 2,100.00         | 8,201.83          | 46,798.17           |
| Aldo Emmanuel Peguero Reyes                      | Abogado Ayudante II          | 55,000.00           | 1,578.50         | 1,672.00         | 51,749.50           | 2,851.33         |  |                  | 6,101.83          | 48,898.17           |
| Carleny Garo de la Cruz                          | Abogado Ayudante II          | 55,000.00           | 1,578.50         | 1,672.00         | 51,749.50           | 2,851.33         |  |                  | 6,101.83          | 48,898.17           |
| Susana Altagracia Bernabe                        | Abogada Ayudante II          | 55,000.00           | 1,578.50         | 1,672.00         | 51,749.50           | 2,851.33         |  |                  | 6,101.83          | 48,898.17           |
| Verónica Raquel Báez Victorino                   | Abogada Ayudante II          | 55,000.00           | 1,578.50         | 1,672.00         | 51,749.50           | 2,513.98         |  | 1,769.40         | 7,533.88          | 47,466.12           |
| Martha Mayelin Elas Roa                          | Abogada Ayudante II          | 55,000.00           | 1,578.50         | 1,672.00         | 51,749.50           | 2,674.39         |  | 884.70           | 6,809.59          | 48,190.41           |
| Farah Massiel Almánzar                           | Abogada Ayudante II          | 55,000.00           | 1,578.50         | 1,672.00         | 51,749.50           | 2,851.33         |  |                  | 6,101.83          | 48,898.17           |
| Marlyn Dassiell Ferreras Suero                   | Abogada Ayudante II          | 55,000.00           | 1,578.50         | 1,672.00         | 51,749.50           | 2,851.33         |  |                  | 6,101.83          | 48,898.17           |
| José Isidro Frías Guerrero                       | Abogada Ayudante II          | 55,000.00           | 1,578.50         | 1,672.00         | 51,749.50           | 2,851.33         |  |                  | 6,101.83          | 48,898.17           |
| Candy Espaillat Vásquez                          | Auxiliar II                  | 30,000.00           | 861.00           | 912.00           | 28,227.00           | 0.00             |  |                  | 1,773.00          | 28,227.00           |
| Amparo Upía Jiménez                              | Recepcionista                | 30,000.00           | 861.00           | 912.00           | 28,227.00           | 0.00             |  |                  | 1,773.00          | 28,227.00           |
| Génesis Shagira Abreu Brito                      | Digitadora                   | 30,000.00           | 861.00           | 912.00           | 28,227.00           | 0.00             |  |                  | 1,773.00          | 28,227.00           |
| Alfredo Horacio Yeger                            | Auxiliar II                  | 30,000.00           | 861.00           | 912.00           | 28,227.00           | 0.00             |  |                  | 1,773.00          | 28,227.00           |
| Victor Manuel Matos Ortíz                        | Archivista                   | 25,000.00           | 717.50           | 760.00           | 23,522.50           | 0.00             |  |                  | 1,477.50          | 23,522.50           |
| Domingo de Jesus Burgos Martínez                 | Archivista                   | 25,000.00           | 717.50           | 760.00           | 23,522.50           | 0.00             |  |                  | 1,477.50          | 23,522.50           |
| <b>Sub-Total(29)</b>                             |                              | <b>1,545,000.00</b> | <b>44,341.50</b> | <b>44,472.16</b> | <b>1,456,186.34</b> | <b>92,582.85</b> |  | <b>10,062.30</b> | <b>191,458.81</b> | <b>1,353,541.19</b> |
| <b>DIRECCION DE INSPECCION</b>                   |                              |                     |                  |                  |                     |                  |  |                  |                   |                     |
| David Adolfo Olivero Báez                        | Director                     | 150,000.00          | 4,305.00         | 2,628.08         | 143,066.92          | 24,796.67        |  |                  | 31,729.75         | 118,270.25          |
| Manuel Emilio Cabral Ortiz                       | Inspector                    | 50,000.00           | 1,435.00         | 1,520.00         | 47,045.00           | 2,057.71         |  |                  | 5,012.71          | 44,987.29           |
| Patria Castaños                                  | Inspectora                   | 50,000.00           | 1,435.00         | 1,520.00         | 47,045.00           | 2,057.71         |  |                  | 5,012.71          | 44,987.29           |
| Belkis Altagracia Aquino Reyes                   | Secretaria II                | 45,000.00           | 1,291.50         | 1,368.00         | 42,340.50           | 1,352.04         |  |                  | 4,011.54          | 40,988.46           |
| <b>Sub-Total(4)</b>                              |                              | <b>295,000.00</b>   | <b>8,466.50</b>  | <b>7,036.08</b>  | <b>279,497.42</b>   | <b>30,264.13</b> |  | <b>0.00</b>      | <b>45,766.71</b>  | <b>249,233.29</b>   |
| <b>DIRECCION DE TECNOLOGIA DE LA INFORMACION</b> |                              |                     |                  |                  |                     |                  |  |                  |                   |                     |
| Carlos Manuel Rosario Fernández                  | Director                     | 150,000.00          | 4,305.00         | 2,628.08         | 143,066.92          | 24,796.67        |  |                  | 31,729.75         | 118,270.25          |
| Francisco Alberto Nuñez José                     | Encargado de Soporte Técnico | 60,000.00           | 1,722.00         | 1,824.00         | 56,454.00           | 3,792.23         |  |                  | 7,338.23          | 52,661.77           |
| Juan III De Los Santos Aguiar                    | Webmaster                    | 45,000.00           | 1,291.50         | 1,368.00         | 42,340.50           | 1,352.04         |  |                  | 4,011.54          | 40,988.46           |
| <b>Sub-Total(3)</b>                              |                              | <b>255,000.00</b>   | <b>7,318.50</b>  | <b>5,820.08</b>  | <b>241,861.42</b>   | <b>29,940.94</b> |  | <b>0.00</b>      | <b>43,079.52</b>  | <b>211,920.48</b>   |
| <b>DIRECCION DE RECUSOS HUMANOS</b>              |                              |                     |                  |                  |                     |                  |  |                  |                   |                     |
| Ligia Aida Teresa Pardilla Pujols                | Directora                    | 150,000.00          | 4,305.00         | 2,628.08         | 143,066.92          | 24,585.82        |  | 884.70           | 32,403.60         | 117,596.40          |
| Karol García Mena                                | Analista I                   | 50,000.00           | 1,435.00         | 1,520.00         | 47,045.00           | 1,659.60         |  | 3,538.80         | 8,153.40          | 41,846.60           |
| Katherine Michelle Rodríguez                     | Auxiliar I                   | 25,000.00           | 717.50           | 760.00           | 23,522.50           | 0.00             |  | 0.00             | 1,477.50          | 23,522.50           |
| <b>Sub-Total(3)</b>                              |                              | <b>225,000.00</b>   | <b>6,457.50</b>  | <b>4,908.08</b>  | <b>213,634.42</b>   | <b>26,245.42</b> |  | <b>4,423.50</b>  | <b>42,034.50</b>  | <b>182,965.50</b>   |

|   |                                       |                   |                 |                 |                   |                  |                 |                  |                   |  |
|---|---------------------------------------|-------------------|-----------------|-----------------|-------------------|------------------|-----------------|------------------|-------------------|--|
| <b>DIRECCION DE RELACIONES INT. Y PROTOCOLO</b> |                                       |                   |                 |                 |                   |                  |                 |                  |                   |  |
| Fanz Alejandro Vicini                           | Director Relaciones Internacionales   | 150,000.00        | 4,305.00        | 2,628.08        | 143,066.92        | 24,796.67        |                 | 31,729.75        | 118,270.25        |  |
| Lillibel Noemi Blanco                           | Secretaria II                         | 45,000.00         | 1,291.50        | 1,368.00        | 42,340.50         | 1,225.53         | 884.70          | 4,769.73         | 40,230.27         |  |
| Ana Amelia Abreu González                       | ordinadora Asuntos Internos Protocolo | 30,000.00         | 861.00          | 912.00          | 28,227.00         | 0.00             | 884.70          | 2,657.70         | 27,342.30         |  |
| Arlen Patricia Regalado Bautista                | Asistente                             | 70,000.00         | 2,009.00        | 2,128.00        | 65,863.00         | 5,674.03         |                 | 9,811.03         | 60,188.97         |  |
| <b>Sub-Total(4)</b>                             |                                       | <b>295,000.00</b> | <b>8,466.50</b> | <b>7,036.08</b> | <b>279,497.42</b> | <b>31,696.23</b> | <b>1,769.40</b> | <b>48,968.21</b> | <b>246,031.79</b> |  |
| <b>DIRECCION CONSULTORIA JURIDICA</b>           |                                       |                   |                 |                 |                   |                  |                 |                  |                   |  |
| Juan Antonio Garrido                            | Director                              | 150,000.00        | 4,305.00        | 2,628.08        | 143,066.92        | 24,585.82        | 884.70          | 32,403.60        | 117,596.40        |  |
| Ricardo Oscar Gonzalez Hernandez                | Abogado II                            | 55,000.00         | 1,578.50        | 1,672.00        | 51,749.50         | 2,851.33         |                 | 6,101.83         | 48,898.17         |  |
| <b>Sub-Total(2)</b>                             |                                       | <b>205,000.00</b> | <b>5,883.50</b> | <b>4,300.08</b> | <b>194,816.42</b> | <b>27,437.15</b> | <b>884.70</b>   | <b>38,505.43</b> | <b>166,494.57</b> |  |
| <b>DIRECCION AUDITORIA INTERNA</b>              |                                       |                   |                 |                 |                   |                  |                 |                  |                   |  |
| Luz del Carmen Gómez Nuñez                      | Directora                             | 150,000.00        | 4,305.00        | 2,628.08        | 143,066.92        | <b>24,796.67</b> | 0.00            | 31,729.75        | 118,270.25        |  |
| Franklin David Novas Bello                      | Auditor II                            | 55,000.00         | 1,578.50        | 1,672.00        | 51,749.50         | 2,851.33         |                 | 6,101.83         | 48,898.17         |  |
| <b>Sub-Total(2)</b>                             |                                       | <b>205,000.00</b> | <b>5,883.50</b> | <b>4,300.08</b> | <b>194,816.42</b> | <b>27,648.00</b> | <b>0.00</b>     | <b>37,831.58</b> | <b>167,168.42</b> |  |
| <b>DEPTO. ACCESO A LA INFORMACION</b>           |                                       |                   |                 |                 |                   |                  |                 |                  |                   |  |
| Rafael Menoscal Reynoso Rodriguez               | Encargado                             | 105,000.00        | 3,013.50        | 2,628.08        | 99,358.42         | 13,869.54        |                 | 19,511.12        | 85,488.88         |  |
| Griselda Batista Aristy                         | Asistente                             | 50,000.00         | 1,435.00        | 1,520.00        | 47,045.00         | <b>2,057.71</b>  |                 | 5,012.71         | 44,987.29         |  |
| <b>Sub-Total(2)</b>                             |                                       | <b>155,000.00</b> | <b>4,448.50</b> | <b>4,148.08</b> | <b>146,403.42</b> | <b>15,927.25</b> | <b>0.00</b>     | <b>24,523.83</b> | <b>130,476.17</b> |  |
| <b>DIRECCION DE COMUNICACIONES</b>              |                                       |                   |                 |                 |                   |                  |                 |                  |                   |  |
| Esperanza E. Ceballos Tejeda                    | Directora                             | 150,000.00        | 4,305.00        | 2,628.08        | 143,066.92        | <b>24,796.67</b> |                 | 31,729.75        | 118,270.25        |  |
| Deogracia Peña Santos                           | Periodista                            | 45,000.00         | 1,291.50        | 1,368.00        | 42,340.50         | <b>1,352.04</b>  |                 | 4,011.54         | 40,988.46         |  |
| Rixie Alfonsina Uribe Aquino                    | Secretaria II                         | 45,000.00         | 1,291.50        | 1,368.00        | 42,340.50         | 1,352.04         |                 | 4,011.54         | 40,988.46         |  |
| José Rafael Segura                              | Fotografo                             | 35,000.00         | 1,004.50        | 1,064.00        | 32,931.50         | 0.00             | 884.70          | 2,953.20         | 32,046.80         |  |
| Eloy Nuñez Peña                                 | Camarágrafo                           | 35,000.00         | 1,004.50        | 1,074.00        | 32,921.50         | 0.00             |                 | 2,078.50         | 32,921.50         |  |
| <b>Sub-Total(5)</b>                             |                                       | <b>310,000.00</b> | <b>8,897.00</b> | <b>7,502.08</b> | <b>293,600.92</b> | <b>27,500.75</b> | <b>884.70</b>   | <b>44,784.53</b> | <b>265,215.47</b> |  |
| <b>DIRECCION FINANCIERA</b>                     |                                       |                   |                 |                 |                   |                  |                 |                  |                   |  |
| José Cuello de La Cruz                          | Director                              | 150,000.00        | 4,305.00        | 2,628.08        | 143,066.92        | <b>24,796.67</b> |                 | 31,729.75        | 118,270.25        |  |
| Maria Alt. Sanchez Santiago                     | Analista II                           | 55,000.00         | 1,578.50        | 1,672.00        | 51,749.50         | 2,513.98         | 1,769.40        | 7,533.88         | 47,466.12         |  |
| <b>Sub-Total(2)</b>                             |                                       | <b>205,000.00</b> | <b>5,883.50</b> | <b>4,300.08</b> | <b>194,816.42</b> | <b>27,310.65</b> | <b>1,769.40</b> | <b>39,263.63</b> | <b>165,736.37</b> |  |
| <b>DEPTO. CONTABILIDAD</b>                      |                                       |                   |                 |                 |                   |                  |                 |                  |                   |  |
| Altagracia de Los Santos Liriano                | Encargada                             | 105,000.00        | 3,013.50        | 2,628.08        | 99,358.42         | 13,658.70        | 884.70          | 20,184.98        | 84,815.02         |  |
| Melvin Stharlín Montero Vallejo                 | Contador II                           | 55,000.00         | 1,578.50        | 1,672.00        | 51,749.50         | 2,851.33         |                 | 6,101.83         | 48,898.17         |  |
| Jorge Luis Acosta Viñas                         | Auxiliar III                          | 35,000.00         | 1,004.50        | 1,064.00        | 32,931.50         | 0.00             | 1,769.40        | 3,837.90         | 31,162.10         |  |
| <b>Sub-Total(3)</b>                             |                                       | <b>195,000.00</b> | <b>5,596.50</b> | <b>5,364.08</b> | <b>184,039.42</b> | <b>16,510.03</b> | <b>2,654.10</b> | <b>30,124.71</b> | <b>164,875.29</b> |  |
| <b>DIRECCION DE PLANIFICACION Y DESARROLLO</b>  |                                       |                   |                 |                 |                   |                  |                 |                  |                   |  |
| Isabel I. Espinal Crespo                        | Analista II                           | 55,000.00         | 1,578.50        | 1,672.00        | 51,749.50         | 2,851.33         |                 | 6,101.83         | 48,898.17         |  |
| <b>Sub-Total(1)</b>                             |                                       | <b>55,000.00</b>  | <b>1,578.50</b> | <b>1,672.00</b> | <b>51,749.50</b>  | <b>2,851.33</b>  | <b>0.00</b>     | <b>6,101.83</b>  | <b>48,898.17</b>  |  |
| <b>DIRECCION ADMINISTRATIVA</b>                 |                                       |                   |                 |                 |                   |                  |                 |                  |                   |  |
| Rosa M. Andujar Campillo                        | Directora                             | 150,000.00        | 4,305.00        | 2,628.08        | 143,066.92        | 24,796.67        |                 | 31,729.75        | 118,270.25        |  |
| Neris Angela Cruz Volquez                       | Analista I                            | 50,000.00         | 1,435.00        | 1,520.00        | 47,045.00         | 2,057.71         |                 | 5,012.71         | 44,987.29         |  |
| Johanna Valdez De Los Santos                    | Auxiliar II                           | 30,000.00         | 861.00          | 912.00          | 28,227.00         | 0.00             |                 | 1,773.00         | 28,227.00         |  |
| <b>Sub-Total(3)</b>                             |                                       | <b>230,000.00</b> | <b>6,601.00</b> | <b>5,060.08</b> | <b>218,338.92</b> | <b>26,854.38</b> | <b>0.00</b>     | <b>38,515.46</b> | <b>191,484.54</b> |  |
| <b>DEPTO. DE COMPRAS Y CONTRATACIONES</b>       |                                       |                   |                 |                 |                   |                  |                 |                  |                   |  |
| María Yadira Castillo Pantaleón                 | Encargada                             | 105,000.00        | 3,013.50        | 2,628.08        | 99,358.42         | 13,658.70        | 884.70          | 20,184.98        | 84,815.02         |  |
| Awilda Yelidá Blanco Castillo                   | Analista II                           | 55,000.00         | 1,578.50        | 1,672.00        | 51,749.50         | 2,682.66         | 884.70          | 6,817.86         | 48,182.14         |  |
| Elizabeth María Canario Hilario                 | Analista II                           | 55,000.00         | 1,578.50        | 1,672.00        | 51,749.50         | 2,851.33         |                 | 6,101.83         | 48,898.17         |  |
| <b>Sub-Total(3)</b>                             |                                       | <b>215,000.00</b> | <b>6,170.50</b> | <b>5,972.08</b> | <b>202,857.42</b> | <b>19,192.69</b> | <b>1,769.40</b> | <b>33,104.67</b> | <b>181,895.33</b> |  |

|                                      |               |                      |                   |                   |                      |                     |             |                   |                     |                     |
|--------------------------------------|---------------|----------------------|-------------------|-------------------|----------------------|---------------------|-------------|-------------------|---------------------|---------------------|
| <b>DEPTO. DE SERVICIOS GENERALES</b> |               |                      |                   |                   |                      |                     |             |                   |                     |                     |
| Elena Mercedes Souffront             | Encargada     | 105,000.00           | 3,013.50          | 2,628.08          | 99,358.42            | <b>13,237.00</b>    |             | 2,654.10          | 21,532.68           | 83,467.32           |
| Belkis Queliz Genao                  | Secretaria II | 45,000.00            | 1,291.50          | 1,368.00          | 42,340.50            | 1,352.04            |             |                   | 4,011.54            | 40,988.46           |
| Ydiorgina Jiménez                    | Auxiliar II   | 30,000.00            | 861.00            | 912.00            | 28,227.00            | 0.00                |             |                   | 1,773.00            | 28,227.00           |
| Wilfrido Jerez                       | Auxiliar      | 25,000.00            | 717.50            | 760.00            | 23,522.50            | 0.00                |             |                   | 1,477.50            | 23,522.50           |
| Juan Yovanny Burgos Sánchez          | Electricista  | 30,000.00            | 861.00            | 912.00            | 28,227.00            | 0.00                |             |                   | 1,773.00            | 28,227.00           |
| Diego Taveras Méndez                 | Conserje      | 15,000.00            | 430.50            | 456.00            | 14,113.50            | 0.00                |             |                   | 886.50              | 14,113.50           |
| <b>Sub-Total(6)</b>                  |               | <b>250,000.00</b>    | <b>7,175.00</b>   | <b>7,036.08</b>   | <b>235,788.92</b>    | <b>14,589.04</b>    |             | <b>2,654.10</b>   | <b>31,454.22</b>    | <b>218,545.78</b>   |
| <b>DIVISION DE MAYORDOMIA</b>        |               |                      |                   |                   |                      |                     |             |                   |                     |                     |
| Emilia Tavarez                       | Encargada     | 85,000.00            | 2,439.50          | 2,584.00          | 79,976.50            | 9,024.06            |             |                   | 14,047.56           | 70,952.44           |
| Sención Ogando Martínez              | Auxiliar III  | 35,000.00            | 1,004.50          | 1,064.00          | 32,931.50            | 0.00                |             |                   | 2,068.50            | 32,931.50           |
| Jonathan Brito Genao                 | Camarero      | 25,000.00            | 717.50            | 760.00            | 23,522.50            | 0.00                |             |                   | 1,477.50            | 23,522.50           |
| Aurelia M Paulino                    | Conserje      | 15,000.00            | 430.50            | 456.00            | 14,113.50            | 0.00                |             |                   | 886.50              | 14,113.50           |
| Francisca Rosario Garcia             | Conserje      | 15,000.00            | 430.50            | 456.00            | 14,113.50            | 0.00                |             |                   | 886.50              | 14,113.50           |
| Segunda Isabel Rodríguez             | Conserje      | 15,000.00            | 430.50            | 456.00            | 14,113.50            | 0.00                | 884.70      |                   | 1,771.20            | 13,228.80           |
| Marina Lorenzo                       | Conserje      | 15,000.00            | 430.50            | 456.00            | 14,113.50            | 0.00                |             |                   | 886.50              | 14,113.50           |
| Joel Henriquez Camacho               | Conserje      | 15,000.00            | 430.50            | 456.00            | 14,113.50            | 0.00                |             |                   | 886.50              | 14,113.50           |
| Secundina Liranzo                    | Conserje      | 15,000.00            | 430.50            | 456.00            | 14,113.50            | 0.00                |             |                   | 886.50              | 14,113.50           |
| Roberto Clemente Arias               | Conserje      | 15,000.00            | 430.50            | 456.00            | 14,113.50            | 0.00                |             |                   | 886.50              | 14,113.50           |
| Ruben Dario Carreras                 | Conserje      | 15,000.00            | 430.50            | 456.00            | 14,113.50            | 0.00                |             |                   | 886.50              | 14,113.50           |
| Damaris M. Alvarez Hazim             | Conserje      | 15,000.00            | 430.50            | 456.00            | 14,113.50            | 0.00                |             |                   | 886.50              | 14,113.50           |
| Jacqueline Del Carmen Abreu          | Auxiliar I    | 25,000.00            | 717.50            | 760.00            | 23,522.50            | 0.00                | 0.00        |                   | 1,477.50            | 23,522.50           |
| Jorge Luis Delgado                   | Conserje      | 15,000.00            | 430.50            | 456.00            | 14,113.50            | 0.00                |             |                   | 886.50              | 14,113.50           |
| <b>Sub-Total(14)</b>                 |               | <b>320,000.00</b>    | <b>9,184.00</b>   | <b>9,728.00</b>   | <b>301,088.00</b>    | <b>9,024.06</b>     |             | <b>884.70</b>     | <b>28,820.76</b>    | <b>291,179.24</b>   |
| <b>DEPTO. DE SEGURIDAD</b>           |               |                      |                   |                   |                      |                     |             |                   |                     |                     |
| Alba Franchesca Peralta Espino       | Secretaria II | 45,000.00            | 1,291.50          | 1,368.00          | 42,340.50            | 1,352.04            |             | 0.00              | 4,011.54            | 40,988.46           |
| <b>Sub-Total(1)</b>                  |               | <b>45,000.00</b>     | <b>1,291.50</b>   | <b>1,368.00</b>   | <b>42,340.50</b>     | <b>1,352.04</b>     |             | <b>0.00</b>       | <b>4,011.54</b>     | <b>40,988.46</b>    |
| <b>TOTAL GENERAL</b>                 |               | <b>10,686,000.00</b> | <b>277,339.59</b> | <b>250,363.12</b> | <b>10,158,297.29</b> | <b>1,163,150.40</b> | <b>0.00</b> | <b>113,937.29</b> | <b>1,804,790.40</b> | <b>8,881,209.60</b> |

LIC. JOSE CUELLO DE LA CRUZ  
Director Financiero

DR. MARIANO RODRIGUEZ RIJO  
Presidente