



**REPUBLICA DOMINICANA**  
**TRIBUNAL SUPERIOR ELECTORAL**  
**NOMINA DE EMPLEADOS MES DE DICIEMBRE DE 2014**

EMPLEADO	POSICION	Salario	TSS		Sueldo	ISR	OTROS PAGOS	Otros	Total	Salario
		Bruto Mensual	AFP 2.87%	SFS 3.04%	Base para Impuesto			Descuentos		Descuentos
<b>PLENO DE JUECES</b>										
Mariano Rodríguez	Presidente	400,000.00	4,962.23	2,628.08	392,409.69	87,132.36			94,722.67	305,277.33
Mabel Feliz	Juez Titular	360,000.00	4,962.23	2,628.08	352,409.69	77,132.36			84,722.67	275,277.33
Fausto Marino Mendoza	Juez Titular	360,000.00	4,962.23	2,628.08	352,409.69	77,132.36			84,722.67	275,277.33
John Guiliani Valenzuela	Juez Titular	360,000.00	4,962.23	2,628.08	352,409.69	77,132.36			84,722.67	275,277.33
José Manuel Hernández Peguero	Juez Titular	360,000.00	4,962.23	2,628.08	352,409.69	77,132.36			84,722.67	275,277.33
<b>Sub-Total(5)</b>		<b>1,840,000.00</b>	<b>24,811.15</b>	<b>13,140.40</b>	<b>1,802,048.45</b>	<b>395,661.80</b>		<b>0.00</b>	<b>433,613.35</b>	<b>1,406,386.65</b>
<b>PRESIDENCIA</b>										
Yesenia Rosado Rivas	Asistente Administrativa	125,000.00	3,587.50	2,628.08	118,784.42	18,515.20		884.70	25,615.48	99,384.52
Elisa A. Abreu J.	Asistente Legal	95,000.00	2,726.50	2,628.08	89,645.42	11,441.29			16,795.87	78,204.13
Aimé Issa Avilés	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04			4,011.54	40,988.46
Santos Roberto Rodríguez Guillen	Mensajero	25,000.00	717.50	760.00	23,522.50	0.00		1,769.40	3,246.90	21,753.10
Luisina Piña Báez	Abogada Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Sheila Natalie Lembergt Vittini	Abogada Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Heiron Edilberto Estévez Pilarte	Secretario Ejecutivo	60,000.00	1,722.00	1,824.00	56,454.00	3,623.56		884.70	8,054.26	51,945.74
Carmen Laura Ureña Polanco	Secretaria Auxiliar	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04			4,011.54	40,988.46
<b>Sub-Total(8)</b>		<b>545,000.00</b>	<b>15,641.50</b>	<b>15,136.16</b>	<b>514,222.34</b>	<b>49,627.75</b>		<b>3,538.80</b>	<b>83,944.21</b>	<b>461,055.79</b>
<b>DESPACHO DRA. MABEL FELIZ</b>										
Candida Miguelina Hernandez Baret	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Guillermina Mateo Cabral	Abogada Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Juan Narciso Elías Vizcaíno Canario	Abogada Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Yngrid M. Altagracia Jimenez Sánchez	Secretaria Ejecutiva	60,000.00	1,722.00	1,824.00	56,454.00	3,792.23			7,338.23	52,661.77
Patria Alt. Reyes Torres	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,225.53		884.70	4,769.73	40,230.27
Ariel Emmanuel Mejía Castro	Asistente	95,000.00	2,726.50	2,628.08	89,645.42	11,441.29			16,795.87	78,204.13
<b>Sub-Total(6)</b>		<b>425,000.00</b>	<b>12,197.50</b>	<b>12,660.08</b>	<b>400,142.42</b>	<b>36,474.48</b>		<b>884.70</b>	<b>62,216.76</b>	<b>362,783.24</b>
<b>DESPACHO DR. MARINO MENDOZA</b>										
Leonidas Antonio Soto	Asistente	95,000.00	2,726.50	2,628.08	89,645.42	11,441.29			16,795.87	78,204.13
Uclenia Peña Peña	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Ramón B Pueriet Rolffot	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Carleny Garo de la Cruz	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Luisa M. Peralta Piña	Secretaria Ejecutiva	60,000.00	1,722.00	1,824.00	56,454.00	3,792.23			7,338.23	52,661.77
Andrys Saldivar Mota	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,219.33		884.70	4,763.53	40,236.47
Julio Lorenzo De La Rosa	Seguridad Personal	37,000.00	1,061.91	1,124.80	34,813.29	222.96			2,409.66	34,590.33
Juan Ramón Quezada Peña	Chofer	27,000.00	774.90	820.80	25,404.30				1,595.70	25,404.30
Félix Paulino Martínez	Chofer	27,000.00	774.90	820.80	25,404.30				1,595.70	25,404.30
Eligio Franco Arias	Seguridad Familiar	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Pedro Avelino	Seguridad Familiar	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Pedro Julio Báez Paulino	Seguridad Familiar	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Ovispo Alcenio Morel Mateo	Seguridad Personal	37,000.00	1,061.91	1,124.80	34,813.30	222.96			2,409.66	34,590.34
<b>Sub-Total(13)</b>		<b>598,000.00</b>	<b>17,162.61</b>	<b>17,919.28</b>	<b>562,918.11</b>	<b>36,914.20</b>		<b>884.70</b>	<b>72,880.79</b>	<b>525,119.21</b>

<b>DESPACHO DR. JOHN GUILIANI</b>										
Carlos J. Retif Alvarez	Asistente	95,000.00	2,726.50	2,628.08	89,645.42	11,441.29			16,795.87	78,204.13
Antonia Maria Novas Bello	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Rafael S. Ferreras Santos	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81	884.70		11,989.01	63,010.99
Isis Priscila Pérez Martínez	Abogada Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Luis Andrés Herrera Polanco	Abogada Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Jazmín Arias Araujo	Secretaria Ejecutiva	60,000.00	1,722.00	1,824.00	56,454.00	3,792.23			7,338.23	52,661.77
Odeyda Mejia Olivero	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04			4,011.54	40,988.46
Carlos Beriguet Gonzalez	Chofer	27,000.00	774.90	820.80	25,404.30	0.00			1,595.70	25,404.30
Franklin Anibal Martínez Frometa	Seguridad Personal	37,000.00	1,061.90	1,124.80	34,813.30	222.96			2,409.66	34,590.34
<b>Sub-Total(9)</b>		<b>564,000.00</b>	<b>16,186.80</b>	<b>16,885.68</b>	<b>530,927.52</b>	<b>43,495.76</b>		<b>884.70</b>	<b>77,452.94</b>	<b>486,547.06</b>
<b>DESPACHO DR. JOSE M. HERNANDEZ P.</b>										
Iván Vladimir Feliz Vargas	Asistente	95,000.00	2,726.50	2,628.08	89,645.42	11,441.29			16,795.87	78,204.13
Dámaso Méndez	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,460.97	884.70		11,778.17	63,221.83
Félix Ramón Faña	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Malaquías Contreras	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Fatima Jasiel Espinosa Guzman	Secretaria Ejecutiva	60,000.00	1,722.00	1,824.00	56,454.00	3,454.88	1,769.40		8,770.28	51,229.72
Enmanuel Adolfo Moreta Fermín	Secretario II	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04			4,011.54	40,988.46
Ramón Antonio Lora	Chofer	27,000.00	774.90	820.80	25,404.30	0.00			1,595.70	25,404.30
Manuel Aquiles Piña De los Santos	Seguridad Personal	37,000.00	1,061.90	1,124.80	34,813.30	222.96			2,409.66	34,590.34
Juan Salvador Rodríguez	Seguridad familiar	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
<b>Sub-Total(9)</b>		<b>504,000.00</b>	<b>14,464.80</b>	<b>15,061.68</b>	<b>474,473.52</b>	<b>36,275.76</b>		<b>2,654.10</b>	<b>68,456.34</b>	<b>435,543.66</b>
<b>SECRETARIA GENERAL</b>										
Zeneida Severino	Secretaria General	220,000.00	4,962.23	2,628.08	212,409.69	41,921.51	884.70		50,396.52	169,603.48
Nidia Alt. Ulerio Hernández	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Johanny G. Galan Rodríguez	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Libida Sánchez Martínez	Abogado Ayudante	75,000.00	2,152.50	2,280.00	70,567.50	6,671.81			11,104.31	63,895.69
Elhianna V. Herrera Hernandez	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04			4,011.54	40,988.46
Luz Del Carmen Martínez Espinal	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04			4,011.54	40,988.46
Gabriela María Urbaz Antigua	Secretaria de Audiencia	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04			4,011.54	40,988.46
<b>Sub-Total(7)</b>		<b>580,000.00</b>	<b>15,294.23</b>	<b>13,572.08</b>	<b>551,133.69</b>	<b>65,993.06</b>		<b>884.70</b>	<b>95,744.07</b>	<b>484,255.93</b>
<b>DEPTO. ARCHIVO Y CORRESPONDENCIA</b>										
Sheila Altigracia Rosario	Encargada	105,000.00	3,013.50	2,628.08	99,358.42	13,447.85	1,769.40		20,858.83	84,141.17
Fabio Junior Terrero Quevedo	Fotocopista	20,000.00	574.00	608.00	18,818.00	0.00			1,182.00	18,818.00
Roberto Ovando German	Fotocopista	20,000.00	574.00	608.00	18,818.00	0.00			1,182.00	18,818.00
Wanda Marian Herrera Suero	Recepcionista	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
José Luis Reyes Carrasco	Auxiliar II	36,000.00	1,033.20	1,094.40	33,872.40	81.82			2,209.42	33,790.58
Liliam Polanco Naveo	Recepcionista	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Manuel García Geronimo	Auxiliar II	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Samuel Mejía Taveras	Auxiliar II	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Enmanuel Herguedas Nivar	Mensajero Interno	15,000.00	430.50	456.00	14,113.50				886.50	14,113.50
<b>Sub-Total(9)</b>		<b>316,000.00</b>	<b>9,069.20</b>	<b>9,042.48</b>	<b>297,888.32</b>	<b>13,529.67</b>		<b>1,769.40</b>	<b>33,410.75</b>	<b>282,589.25</b>
<b>DIRECCION CONTENCIOSA ELECTORAL</b>										
Juan Ramón Vásquez Abreu	Director	150,000.00	4,305.00	2,628.08	143,066.92	24,585.82	884.70		32,403.60	117,596.40
Victor Manuel Perez Duarte	Abogado Ayudante	90,000.00	2,583.00	2,628.08	84,788.92	10,227.17			15,438.25	74,561.75
Denny Emmanuel Díaz Mordán	Abogado Ayudante	90,000.00	2,583.00	2,628.08	84,788.92	10,227.17			15,438.25	74,561.75
Ramon Encarnacion Montero	Abogado Ayudante	90,000.00	2,583.00	2,628.08	84,788.92	10,227.17			15,438.25	74,561.75
Dilania Alt. Mateo Almonte	Abogado Ayudante	90,000.00	2,583.00	2,628.08	84,788.92	10,227.17			15,438.25	74,561.75
Luisa Katherine Matos Mateo	Abogado Ayudante	90,000.00	2,583.00	2,628.08	84,788.92	10,227.17			15,438.25	74,561.75
Laylla Inés Martínez	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,099.02	1,769.40		5,527.92	39,472.08
<b>Sub-Total(7)</b>		<b>645,000.00</b>	<b>18,511.50</b>	<b>17,136.48</b>	<b>609,352.02</b>	<b>76,820.69</b>		<b>2,654.10</b>	<b>115,122.77</b>	<b>529,877.23</b>

<b>DIRECCION DE RECTIFICACION DE ACTOS</b>										
Hermenegilda Fondeur Ramírez	Directora	150,000.00	4,305.00	2,628.08	143,066.92	24,585.82		884.70	32,403.60	117,596.40
Rosa A. Fernández Rodríguez	Sub-Directora	105,000.00	3,013.50	2,628.08	99,358.42	13,658.70		884.70	20,184.98	84,815.02
Angélica Margarita Sánchez	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04			4,011.54	40,988.46
Andrea Margarita Jesús Araujo	Recepcionista	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Rosario Antonio Arache Jiménez	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Swanee Larisa Cano Rodríguez	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,674.39		884.70	6,809.59	48,190.41
Natalia Cedeño Abud	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,674.39		884.70	6,809.59	48,190.41
Karen Miosotis Moya Frías	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Keila María Mateo Ramírez	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Keila Priscila Calderón Pérez	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Rosa Altagracia Vélez López	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Iguemota Alcántara Baéz	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
César García Lucas	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,513.98		1,769.40	7,533.88	47,466.12
Zaira Pichardo Ponce de León	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Stefany María Peña Hernández	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33		2,100.00	8,201.83	46,798.17
Aldo Enmanuel Peguero Reyes	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Héctor David Inoa Bonelly	Abogado Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Susana Altagracia Bernabe	Abogada Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Verónica Raquel Báez Victorino	Abogada Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,513.98		1,769.40	7,533.88	47,466.12
Martha Mayelin Elas Roa	Abogada Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,674.39		884.70	6,809.59	48,190.41
Farah Massiel Almánzar	Abogada Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Marlyn Dassiell Ferreras Suero	Abogada Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
José Isidro Frías Guerrero	Abogada Ayudante II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Candy Espaillet Vásquez	Auxiliar II	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Amparo Upía Jiménez	Recepcionista	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Génesis Shagira Abreu Brito	Digitadora	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Alfredo Horacio Yeger	Auxiliar II	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Victor Manuel Matos Ortíz	Archivista	25,000.00	717.50	760.00	23,522.50	0.00			1,477.50	23,522.50
Domingo de Jesus Burgos Martínez	Archivista	25,000.00	717.50	760.00	23,522.50	0.00			1,477.50	23,522.50
<b>Sub-Total(29)</b>		<b>1,545,000.00</b>	<b>44,341.50</b>	<b>44,472.16</b>	<b>1,456,186.34</b>	<b>92,566.31</b>		<b>10,062.30</b>	<b>191,442.27</b>	<b>1,353,557.73</b>
<b>DIRECCION DE INSPECCION</b>										
David Adolfo Olivero Báez	Director	150,000.00	4,305.00	2,628.08	143,066.92	24,796.67			31,729.75	118,270.25
Manuel Emilio Cabral Ortiz	Inspector	50,000.00	1,435.00	1,520.00	47,045.00	2,057.71			5,012.71	44,987.29
Patria Castaños	Inspectora	50,000.00	1,435.00	1,520.00	47,045.00	2,057.71			5,012.71	44,987.29
Belkis Altagracia Aquino Reyes	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04			4,011.54	40,988.46
<b>Sub-Total(4)</b>		<b>295,000.00</b>	<b>8,466.50</b>	<b>7,036.08</b>	<b>279,497.42</b>	<b>30,264.13</b>		<b>0.00</b>	<b>45,766.71</b>	<b>249,233.29</b>
<b>DIRECCION DE TECNOLOGIA DE LA INFORMACION</b>										
Carlos Manuel Rosario Fernández	Director	150,000.00	4,305.00	2,628.08	143,066.92	24,796.67			31,729.75	118,270.25
Francisco Alberto Nuñez José	Encargado de Soporte Técnico	73,666.63	2,114.23	2,239.47	69,312.93	6,364.02			10,717.72	62,948.91
Juan III De Los Santos Aguiar	Webmaster	58,666.73	1,683.74	1,783.47	55,199.52	3,541.34			7,008.55	51,658.18
Paola Elizabeth Alcántara Bobea	Digitadora	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Juan Ysaías Moronta Martes	Digitador	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Verónica Esther Colombo Severino	Digitadora	30,000.00	861.00	912.00	28,227.00	0.00		884.70	2,657.70	27,342.30
Miguel Eduardo Abreu Medina	Soporte Tecnico	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Ammiel Arturo Marte Acosta	Encargado de Analisis y Desarrollo	85,000.00	2,439.50	2,584.00	79,976.50	9,024.06		0.00	14,047.56	70,952.44
Victor Manuel Villegas de la Rosa	Enc. De Infraestructura y Com.	102,000.00	2,927.40	2,628.08	96,444.52	13,141.07			18,696.55	83,303.45
Yohanna Altagracia Paulino Paulino	Gestor de Help Desk	78,000.00	2,238.60	2,371.20	73,390.20	7,377.49			11,987.29	66,012.71
Carolina Díaz	Soporte Tecnico	36,000.00	1,033.20	1,094.40	33,872.40	81.82			2,209.42	33,790.58
<b>Sub-Total(11)</b>		<b>703,333.36</b>	<b>20,185.67</b>	<b>18,976.70</b>	<b>664,170.99</b>	<b>64,326.47</b>		<b>884.70</b>	<b>104,373.54</b>	<b>598,959.82</b>

<b>DIRECCION DE RECUSOS HUMANOS</b>										
Ligia Aida Teresa Pardilla Pujols	Directora	150,000.00	4,305.00	2,628.08	143,066.92	24,585.82		884.70	32,403.60	117,596.40
Karol García Mena	Analista I	50,000.00	1,435.00	1,520.00	47,045.00	1,659.60		3,538.80	8,153.40	41,846.60
Katherine Michelle Rodríguez	Auxiliar I	25,000.00	717.50	760.00	23,522.50	0.00		0.00	1,477.50	23,522.50
<b>Sub-Total(3)</b>		<b>225,000.00</b>	<b>6,457.50</b>	<b>4,908.08</b>	<b>213,634.42</b>	<b>26,245.42</b>		<b>4,423.50</b>	<b>42,034.50</b>	<b>182,965.50</b>
<b>DIRECCION DE RELACIONES INT. Y PROTOCOLO</b>										
Fanz Alejandro Vicini	Director Relaciones Internacionales	150,000.00	4,305.00	2,628.08	143,066.92	24,796.67			31,729.75	118,270.25
Lillibel Noemi Blanco	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,225.53		884.70	4,769.73	40,230.27
Ana Amelia Abreu González	Ordinadora Asuntos Internos Protocolo	30,000.00	861.00	912.00	28,227.00	0.00		884.70	2,657.70	27,342.30
Arlen Patricia Regalado Bautista	Asistente	70,000.00	2,009.00	2,128.00	65,863.00	5,674.03			9,811.03	60,188.97
<b>Sub-Total(4)</b>		<b>295,000.00</b>	<b>8,466.50</b>	<b>7,036.08</b>	<b>279,497.42</b>	<b>31,696.23</b>		<b>1,769.40</b>	<b>48,968.21</b>	<b>246,031.79</b>
<b>DIRECCION CONSULTORIA JURIDICA</b>										
Juan Antonio Garrido	Director	150,000.00	4,305.00	2,628.08	143,066.92	24,585.82		884.70	32,403.60	117,596.40
Ricardo Oscar Gonzalez Hernandez	Abogado II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
<b>Sub-Total(2)</b>		<b>205,000.00</b>	<b>5,883.50</b>	<b>4,300.08</b>	<b>194,816.42</b>	<b>27,437.15</b>		<b>884.70</b>	<b>38,505.43</b>	<b>166,494.57</b>
<b>DIRECCION AUDITORIA INTERNA</b>										
Luz del Carmen Gómez Nuñez	Directora	150,000.00	4,305.00	2,628.08	143,066.92	<b>24,796.67</b>		0.00	31,729.75	118,270.25
Franklin David Novas Bello	Auditor II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
<b>Sub-Total(2)</b>		<b>205,000.00</b>	<b>5,883.50</b>	<b>4,300.08</b>	<b>194,816.42</b>	<b>27,648.00</b>		<b>0.00</b>	<b>37,831.58</b>	<b>167,168.42</b>
<b>DEPTO. ACCESO A LA INFORMACION</b>										
Roberto Valentín Guerrero López	Encargado	105,000.00	3,013.50	2,628.08	99,358.42	13,658.70		0.00	19,300.28	85,699.72
Griselda Batista Aristy	Asistente	50,000.00	1,435.00	1,520.00	47,045.00	<b>2,057.71</b>			5,012.71	44,987.29
<b>Sub-Total(2)</b>		<b>155,000.00</b>	<b>4,448.50</b>	<b>4,148.08</b>	<b>146,403.42</b>	<b>15,716.41</b>		<b>0.00</b>	<b>24,312.99</b>	<b>130,687.01</b>
<b>DIRECCION DE COMUNICACIONES</b>										
Kenia Carmona Díaz	Directora	150,000.00	4,305.00	2,628.08	143,066.92	24,796.67			31,729.75	118,270.25
Deogracia Peña Santos	Periodista	45,000.00	1,291.50	1,368.00	42,340.50	<b>1,352.04</b>		884.70	4,896.24	40,103.76
Rixie Alfonsina Uribe Aquino	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04			4,011.54	40,988.46
José Rafael Segura	Fotografo	35,000.00	1,004.50	1,064.00	32,931.50	0.00		884.70	2,953.20	32,046.80
Eloy Nuñez Peña	Camarógrafo	35,000.00	1,004.50	1,074.00	32,921.50	0.00			2,078.50	32,921.50
<b>Sub-Total(5)</b>		<b>310,000.00</b>	<b>8,897.00</b>	<b>7,502.08</b>	<b>293,600.92</b>	<b>27,500.75</b>		<b>1,769.40</b>	<b>45,669.23</b>	<b>264,330.77</b>
<b>DIRECCION FINANCIERA</b>										
José Cuello de La Cruz	Director	150,000.00	4,305.00	2,628.08	143,066.92	<b>24,796.67</b>			31,729.75	118,270.25
Maria Alt. Sanchez Santiago	Analista II	55,000.00	1,578.50	1,672.00	51,749.50	2,513.98		884.70	6,649.18	48,350.82
<b>Sub-Total(2)</b>		<b>205,000.00</b>	<b>5,883.50</b>	<b>4,300.08</b>	<b>194,816.42</b>	<b>27,310.65</b>		<b>884.70</b>	<b>38,378.93</b>	<b>166,621.07</b>
<b>DEPTO. CONTABILIDAD</b>										
Altagracia de Los Santos Liriano	Encargada	105,000.00	3,013.50	2,628.08	99,358.42	13,658.70		884.70	20,184.98	84,815.02
Melvin Stharlyn Montero Vallejo	Contador II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
Jorge Luis Acosta Viñas	Auxiliar III	35,000.00	1,004.50	1,064.00	32,931.50	0.00		1,769.40	3,837.90	31,162.10
<b>Sub-Total(3)</b>		<b>195,000.00</b>	<b>5,596.50</b>	<b>5,364.08</b>	<b>184,039.42</b>	<b>16,510.03</b>		<b>2,654.10</b>	<b>30,124.71</b>	<b>164,875.29</b>
<b>DIRECCION DE PLANIFICACION Y DESARROLLO</b>										
Isabel I. Espinal Crespo	Analista II	55,000.00	1,578.50	1,672.00	51,749.50	2,851.33			6,101.83	48,898.17
<b>Sub-Total(1)</b>		<b>55,000.00</b>	<b>1,578.50</b>	<b>1,672.00</b>	<b>51,749.50</b>	<b>2,851.33</b>		<b>0.00</b>	<b>6,101.83</b>	<b>48,898.17</b>
<b>DIRECCION ADMINISTRATIVA</b>										
Rosa M. Andujar Campillo	Directora	150,000.00	4,305.00	2,628.08	143,066.92	24,796.67			31,729.75	118,270.25
Neris Angela Cruz Volquez	Analista I	50,000.00	1,435.00	1,520.00	47,045.00	2,057.71			5,012.71	44,987.29
Yahindy Fulgencio	Auxiliar II	30,000.00	861.00	912.00	28,227.00	0.00		0.00	1,773.00	28,227.00
<b>Sub-Total(3)</b>		<b>230,000.00</b>	<b>6,601.00</b>	<b>5,060.08</b>	<b>218,338.92</b>	<b>26,854.38</b>		<b>0.00</b>	<b>38,515.46</b>	<b>191,484.54</b>
<b>DEPTO. DE COMPRAS Y CONTRATACIONES</b>										
María Yadira Castillo Pantaleón	Encargada	105,000.00	3,013.50	2,628.08	99,358.42	13,658.70		884.70	20,184.98	84,815.02
Awilda Yelidá Blanco Castillo	Analista II	55,000.00	1,578.50	1,672.00	51,749.50	2,682.66		884.70	6,817.86	48,182.14
Elizabeth María Canario Hilario	Analista II	55,000.00	1,578.50	1,672.00	51,749.50	2,682.66		884.70	6,817.86	48,182.14
<b>Sub-Total(3)</b>		<b>215,000.00</b>	<b>6,170.50</b>	<b>5,972.08</b>	<b>202,857.42</b>	<b>19,024.02</b>		<b>2,654.10</b>	<b>33,820.70</b>	<b>181,179.30</b>

<b>DEPTO. DE SERVICIOS GENERALES</b>										
Elena Mercedes Souffront	Encargada	105,000.00	3,013.50	2,628.08	99,358.42	<b>13,237.00</b>		3,538.80	22,417.38	82,582.62
Belkis Queliz Genao	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04			4,011.54	40,988.46
Ydiorgina Jiménez	Auxiliar II	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Wilfrido Jerez	Auxiliar	25,000.00	717.50	760.00	23,522.50	0.00			1,477.50	23,522.50
Juan Yovanny Burgos Sánchez	Electricista	30,000.00	861.00	912.00	28,227.00	0.00			1,773.00	28,227.00
Diego Taveras Méndez	Conserje	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
<b>Sub-Total(6)</b>		<b>250,000.00</b>	<b>7,175.00</b>	<b>7,036.08</b>	<b>235,788.92</b>	<b>14,589.04</b>		<b>3,538.80</b>	<b>32,338.92</b>	<b>217,661.08</b>
<b>DIVISION DE MAYORDOMIA</b>										
Emilia Tavaréz	Encargada	85,000.00	2,439.50	2,584.00	79,976.50	9,024.06			14,047.56	70,952.44
Sención Ogando Martínez	Auxiliar III	35,000.00	1,004.50	1,064.00	32,931.50	0.00			2,068.50	32,931.50
Jonathan Brito Genao	Camarero	25,000.00	717.50	760.00	23,522.50	0.00			1,477.50	23,522.50
Elvis Francisco Carrasco	Camarero	25,000.00	717.50	760.00	23,522.50	0.00			1,477.50	23,522.50
Aurelia M Paulino	Conserje	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Francisca Rosario Garcia	Conserje	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Segunda Isabel Rodríguez	Conserje	15,000.00	430.50	456.00	14,113.50	0.00	884.70		1,771.20	13,228.80
Marina Lorenzo	Conserje	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Joel Henriquez Camacho	Conserje	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Secundina Liranzo	Conserje	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Roberto Clemente Arias	Conserje	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Ruben Dario Carreras	Conserje	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Damaris M. Alvarez Hazim	Conserje	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
Jacqueline Del Carmen Abreu	Auxiliar I	25,000.00	717.50	760.00	23,522.50	0.00	0.00		1,477.50	23,522.50
Jorge Luis Delgado	Conserje	15,000.00	430.50	456.00	14,113.50	0.00			886.50	14,113.50
<b>Sub-Total(15)</b>		<b>345,000.00</b>	<b>9,901.50</b>	<b>10,488.00</b>	<b>324,610.50</b>	<b>9,024.06</b>		<b>884.70</b>	<b>30,298.26</b>	<b>314,701.74</b>
<b>DEPTO. DE SEGURIDAD</b>										
Paola Santana Méndez	Secretaria II	45,000.00	1,291.50	1,368.00	42,340.50	1,352.04			4,011.54	40,988.46
<b>Sub-Total(1)</b>		<b>45,000.00</b>	<b>1,291.50</b>	<b>1,368.00</b>	<b>42,340.50</b>	<b>1,352.04</b>		<b>0.00</b>	<b>4,011.54</b>	<b>40,988.46</b>
<b>TOTAL GENERAL</b>		<b>11,495,333.36</b>	<b>300,567.46</b>	<b>274,494.14</b>	<b>10,920,271.76</b>	<b>1,215,709.59</b>	<b>0.00</b>	<b>44,565.60</b>	<b>1,835,336.79</b>	<b>9,659,996.57</b>

LIC. JOSE CUELLO DE LA CRUZ  
Director Financiero

DR. MARIANO RODRIGUEZ RIJO  
Presidente