



REPUBLICA DOMINICANA
TRIBUNAL SUPERIOR ELECTORAL
NOMINA DE EMPLEADOS MES DE OCTUBRE DE 2015

| EMPLEADO | POSICION | Salario | TSS | | Sueldo | ISR | OTROS PAGOS | Descuentos Autorizados | Descuentos Per-Capita | Total Descuentos | Salario |
|--------------------------------------|--------------------------|---------------------|------------------|------------------|---------------------|-------------------|-------------|------------------------|-----------------------|-------------------|---------------------|
| | | Bruto Mensual | AFP 2.87% | SFS 3.04% | Base para Impuesto | | | | | | Neto Mensual |
| PLENO DE JUECES | | | | | | | | | | | |
| Mariano Rodríguez | Presidente | 438,588.75 | 4,962.23 | 2,628.08 | 430,998.44 | 96,779.55 | | | | 104,369.86 | 334,218.89 |
| Mabel Feliz | Juez Titular | 394,729.87 | 4,962.23 | 2,628.08 | 387,139.56 | 85,814.83 | | | | 93,405.14 | 301,324.73 |
| Fausto Marino Mendoza | Juez Titular | 394,729.87 | 4,962.23 | 2,628.08 | 387,139.56 | 85,814.83 | | | | 93,405.14 | 301,324.73 |
| John Guiliani Valenzuela | Juez Titular | 394,729.87 | 4,962.23 | 2,628.08 | 387,139.56 | 85,814.83 | | | | 93,405.14 | 301,324.73 |
| José Manuel Hernández Peguero | Juez Titular | 394,729.87 | 4,962.23 | 2,628.08 | 387,139.56 | 85,814.83 | | | | 93,405.14 | 301,324.73 |
| Sub-Total(5) | | 2,017,508.24 | 24,811.15 | 13,140.40 | 1,979,556.69 | 440,038.87 | | | 0.00 | 477,990.42 | 1,539,517.82 |
| PRESIDENCIA | | | | | | | | | | | |
| Yesenia Rosado Rivas | Asistente Administrativa | 137,058.98 | 3,933.59 | 2,628.08 | 129,661.42 | 21,445.29 | | 835.89 | | 28,842.85 | 108,216.13 |
| Aimé Judith Issa Avilés | Asistente Legal | 104,164.83 | 2,989.53 | 2,628.08 | 98,547.22 | 13,666.74 | | | | 19,284.35 | 84,880.48 |
| Anderson Dirocie De León | Secretario II | 49,341.23 | 1,416.09 | 1,499.97 | 46,425.17 | 1,964.74 | | | | 4,880.80 | 44,460.43 |
| Ramón Urbáez | Secretario II | 49,341.23 | 1,416.09 | 1,499.97 | 46,425.17 | 1,964.74 | | | | 4,880.80 | 44,460.43 |
| Anaitis Cabrera García | Secretaria II | 49,341.23 | 1,416.09 | 1,499.97 | 46,425.17 | 1,964.74 | | | | 4,880.80 | 44,460.43 |
| Paola Reynoso Guzmán | Secretaria Ejecutiva | 65,788.31 | 1,888.12 | 1,999.96 | 61,900.23 | 4,881.48 | | | | 8,769.56 | 57,018.75 |
| Santos Roberto Rodríguez Guillen | Mensajero | 27,411.80 | 786.72 | 833.32 | 24,119.98 | 0.00 | | 1,671.78 | | 3,291.82 | 24,119.98 |
| Luisina Piña Báez | Abogada Ayudante | 82,235.39 | 2,360.16 | 2,499.96 | 77,375.27 | 8,373.76 | | | | 13,233.88 | 69,001.51 |
| Sheila Natalie Lembert Vittini | Abogada Ayudante | 82,235.39 | 2,360.16 | 2,499.96 | 77,375.27 | 8,373.76 | | | | 13,233.88 | 69,001.51 |
| Heiron Edilberto Estévez Pilarte | Abogada Ayudante | 82,235.39 | 2,360.16 | 2,499.96 | 76,539.38 | 8,164.78 | | 835.89 | | 13,860.79 | 68,374.60 |
| Juan Fernando Libertador Tejada | Seguridad Personal | 40,569.46 | 1,164.34 | 1,233.31 | 38,171.81 | 726.73 | | | | 3,124.38 | 37,445.08 |
| Sub-Total(11) | | 769,723.24 | 22,091.05 | 21,322.54 | 722,966.09 | 71,526.76 | | | 3,343.56 | 118,283.91 | 651,439.33 |
| DESPACHO DRA. MABEL FELIZ | | | | | | | | | | | |
| Candida Miguelina Hernandez Baret | Abogado Ayudante | 82,235.39 | 2,360.16 | 2,499.96 | 77,375.27 | 8,373.76 | | | | 13,233.88 | 69,001.51 |
| Guillermina Mateo Cabral | Abogada Ayudante | 82,235.39 | 2,360.16 | 2,499.96 | 77,375.27 | 8,373.76 | | | | 13,233.88 | 69,001.51 |
| Juan Narciso Elías Vizcaíno Canario | Abogada Ayudante | 82,235.39 | 2,360.16 | 2,499.96 | 77,375.27 | 8,373.76 | | | | 13,233.88 | 69,001.51 |
| Yngrid M. Altagracia Jimenez Sánchez | Secretaria Ejecutiva | 65,788.31 | 1,888.12 | 1,999.96 | 61,900.23 | 5,224.82 | | | | 9,112.90 | 56,675.41 |
| Patria Alt. Reyes Torres | Secretaria II | 49,341.23 | 1,416.09 | 1,499.97 | 45,589.28 | 1,839.35 | | 835.89 | | 5,591.30 | 43,749.93 |
| Ariel Enmanuel Mejía Castro | Asistente | 104,164.83 | 2,989.53 | 2,628.08 | 98,547.22 | 13,666.74 | | | | 19,284.35 | 84,880.48 |
| Sub-Total(6) | | 466,000.54 | 13,374.22 | 13,627.89 | 438,162.54 | 45,852.19 | | | 835.89 | 73,690.19 | 392,310.35 |
| DESPACHO DR. MARINO MENDOZA | | | | | | | | | | | |
| Carmen Paulino Castillo | Asistente | 104,164.83 | 2,989.53 | 2,628.08 | 98,547.12 | 13,666.74 | | | | 19,284.45 | 84,880.38 |
| Uclenia Peña Peña | Abogado Ayudante | 82,235.39 | 2,360.16 | 2,499.96 | 77,375.27 | 8,373.75 | | | | 13,233.87 | 69,001.52 |
| Ramón B Pueriet Rolffot | Abogado Ayudante | 82,235.39 | 2,360.16 | 2,499.96 | 77,375.27 | 8,373.75 | | | | 13,233.87 | 69,001.52 |
| Carleny Garo de la Cruz | Abogado Ayudante | 82,235.39 | 2,360.16 | 2,499.96 | 77,375.27 | 8,373.75 | | | | 13,233.87 | 69,001.52 |
| Andrys Saldivar Mota | Secretaria Ejecutiva | 65,788.31 | 1,888.12 | 1,999.96 | 61,064.34 | 4,714.30 | | 835.89 | | 9,438.27 | 56,350.04 |
| Liznel A. Ledesma Asjana | Secretaria II | 49,341.23 | 1,416.09 | 1,499.97 | 46,425.17 | 1,964.74 | | | | 4,880.80 | 44,460.43 |
| Julio Lorenzo De La Rosa | Seguridad Personal | 40,569.46 | 1,164.34 | 1,233.31 | 38,171.81 | 726.73 | | | | 3,124.38 | 37,445.08 |
| Juan Francisco Méndez | Chofer | 29,604.74 | 849.66 | 899.98 | 27,855.10 | 0.00 | | | | 1,749.64 | 27,855.10 |
| Eligio Franco Arias | Seguridad Familiar | 16,447.08 | 472.03 | 499.99 | 15,475.06 | 0.00 | | | | 972.02 | 15,475.06 |
| Francisco Nivar | Seguridad Familiar | 16,447.08 | 472.03 | 499.99 | 15,475.06 | 0.00 | | | | 972.02 | 15,475.06 |
| Pedro Julio Báez Paulino | Seguridad Familiar | 16,447.08 | 472.03 | 499.99 | 15,475.06 | 0.00 | | | | 972.02 | 15,475.06 |
| Pedro Julio Hernández | Seguridad Personal | 40,569.46 | 1,164.34 | 1,233.31 | 38,171.81 | 726.73 | | | | 3,124.38 | 37,445.08 |
| Juan Ramón Quezada Peña | Seguridad Personal | 40,569.46 | 1,164.34 | 1,233.31 | 38,171.81 | 726.73 | | | | 3,124.38 | 37,445.08 |
| Felix Duarte Paulino | Seguridad Personal | 40,569.46 | 1,164.34 | 1,233.31 | 38,171.81 | 726.73 | | | | 3,124.38 | 37,445.08 |
| Sub-Total(14) | | 707,224.36 | 20,297.43 | 20,961.08 | 665,129.96 | 48,373.95 | | 0.00 | 835.89 | 90,468.35 | 616,756.01 |

| | | | | | | | | | | | |
|--|-----------------------------|-------------------|------------------|------------------|-------------------|------------------|--|--|-----------------|-------------------|-------------------|
| DESPACHO DR. JOHN GUILIANI | | | | | | | | | | | |
| Carlos J. Retif Alvarez | Asistente | 104,164.83 | 2,989.53 | 2,628.08 | 98,547.22 | 13,666.74 | | | | 19,284.35 | 84,880.48 |
| José Aismendy Guzmán Nina | Abogado Ayudante | 82,235.39 | 2,360.16 | 2,499.96 | 77,375.27 | 8,373.76 | | | | 13,233.88 | 69,001.51 |
| Rafael S. Ferreras Santos | Abogado Ayudante | 82,235.39 | 2,360.16 | 2,499.96 | 76,539.38 | 8,164.78 | | | 835.89 | 13,860.79 | 68,374.60 |
| Isis Priscila Pérez Martínez | Abogada Ayudante | 82,235.39 | 2,360.16 | 2,499.96 | 77,375.27 | 8,373.76 | | | | 13,233.88 | 69,001.51 |
| Luis Andrés Herrera Polanco | Abogada Ayudante | 82,235.39 | 2,360.16 | 2,499.96 | 77,375.27 | 8,373.76 | | | | 13,233.88 | 69,001.51 |
| Jazmín Arias Araujo | Secretaria Ejecutiva | 65,788.31 | 1,888.12 | 1,999.96 | 61,064.34 | 4,714.30 | | | 835.89 | 9,438.27 | 56,350.04 |
| Odeyda Mejía Olivero | Secretaria II | 49,341.23 | 1,416.09 | 1,499.97 | 46,425.17 | 1,964.74 | | | | 4,880.80 | 44,460.43 |
| Carlos Beriguet Gonzalez | Chofer | 29,604.74 | 849.66 | 899.98 | 27,855.10 | 0.00 | | | | 1,749.64 | 27,855.10 |
| Franklin Anibal Martínez Frometa | Seguridad Personal | 40,569.46 | 1,164.34 | 1,233.31 | 38,171.81 | 726.73 | | | | 3,124.38 | 37,445.08 |
| Sub-Total(9) | | 618,410.13 | 17,748.38 | 18,261.14 | 580,728.83 | 54,358.57 | | | 1,671.78 | 92,039.87 | 526,370.26 |
| DESPACHO DR. JOSE M. HERNANDEZ P. | | | | | | | | | | | |
| Malaquías Contreras | Asistente | 104,164.83 | 2,989.53 | 2,628.08 | 98,547.22 | 13,666.74 | | | | 19,284.35 | 84,880.48 |
| Dámaso Méndez | Abogado Ayudante | 82,235.39 | 2,360.16 | 2,499.96 | 76,539.38 | 8,164.78 | | | 835.89 | 13,860.79 | 68,374.60 |
| Félix Ramón Faña | Abogado Ayudante | 82,235.39 | 2,360.16 | 2,499.96 | 77,375.27 | 8,373.76 | | | | 13,233.88 | 69,001.51 |
| Luisa Katherine Matos Mateo | Abogado Ayudante | 98,682.47 | 2,832.19 | 2,628.08 | 93,222.20 | 12,335.49 | | | | 17,795.76 | 80,886.71 |
| Gregorit José Martínez Mencía | Abogado Ayudante | 82,235.39 | 2,360.16 | 2,499.96 | 77,375.27 | 8,373.76 | | | | 13,233.88 | 69,001.51 |
| Fatima Jasiel Espinosa Guzman | Secretaria Ejecutiva | 65,788.31 | 1,888.12 | 1,999.96 | 60,228.45 | 4,547.12 | | | 1,671.78 | 10,106.98 | 55,681.33 |
| Pedro Oscar Tineo Báez | Secretario II | 49,341.23 | 1,416.09 | 1,499.97 | 46,425.17 | 1,964.74 | | | | 4,880.80 | 44,460.43 |
| Ramón Antonio Lora | Chofer | 29,604.74 | 849.66 | 899.98 | 27,855.10 | 0.00 | | | | 1,749.64 | 27,855.10 |
| Manuel Aquiles Piña De los Santos | Seguridad Personal | 40,569.46 | 1,164.34 | 1,233.31 | 38,171.81 | 726.73 | | | | 3,124.38 | 37,445.08 |
| Juan Salvador Rodríguez | Seguridad familiar | 16,447.08 | 472.03 | 499.99 | 15,475.06 | 0.00 | | | | 972.02 | 15,475.06 |
| Sub-Total (10) | | 651,304.29 | 18,692.44 | 18,889.25 | 611,214.93 | 58,153.12 | | | 2,507.67 | 98,242.48 | 553,061.81 |
| SECRETARIA GENERAL | | | | | | | | | | | |
| Zeneida Severino | Secretaria General | 241,223.81 | 4,962.23 | 2,628.08 | 232,797.61 | 47,229.34 | | | 835.89 | 55,655.54 | 185,568.27 |
| Nidia Alt. Ulerio Hernández | Abogado Ayudante | 82,235.39 | 2,360.16 | 2,499.96 | 77,375.27 | 8,373.75 | | | | 13,233.87 | 69,001.52 |
| Johanny G. Galan Rodríguez | Abogado Ayudante | 82,235.39 | 2,360.16 | 2,499.96 | 77,375.27 | 8,373.75 | | | | 13,233.87 | 69,001.52 |
| Libida Sánchez Martínez | Abogado Ayudante | 82,235.39 | 2,360.16 | 2,499.96 | 77,375.27 | 8,373.75 | | | | 13,233.87 | 69,001.52 |
| Elhianna V. Herrera Hernandez | Secretaria II | 49,341.23 | 1,416.09 | 1,499.97 | 46,425.17 | 1,964.74 | | | | 4,880.80 | 44,460.43 |
| Luz Del Carmen Martínez Espinal | Secretaria II | 49,341.23 | 1,416.09 | 1,499.97 | 46,425.17 | 1,964.74 | | | | 4,880.80 | 44,460.43 |
| Gabriela Maria Urbaz Antigua | Suplente Secretaria General | 82,235.39 | 2,360.16 | 2,499.96 | 77,375.27 | 8,373.75 | | | | 13,233.87 | 69,001.52 |
| Nachara Paulette Rodríguez del Rosario | Recepcionista | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | | 1,944.04 | 30,950.12 |
| Patricia Carolina Soto | Recepcionista | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | | 1,944.04 | 30,950.12 |
| Josúe Artilles Mota | Auxiliar II | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | | 1,944.04 | 30,950.12 |
| Carolin Luisana Díaz Pujols | Auxiliar II | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | | 1,944.04 | 30,950.12 |
| Carlos Andrés Pérez Lara | Auxiliar II | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | | 1,944.04 | 30,950.12 |
| Richard Cuevas Santana | Auxiliar II | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | | 1,944.04 | 30,950.12 |
| Ramón Alberto Ruiz Díaz | Auxiliar II | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | | 1,944.04 | 30,950.12 |
| Ariela Daneira Madera Garcia | Abogada II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Enmanuel Herguedas Nivar | Archivista | 27,411.80 | 786.72 | 833.32 | 25,791.76 | 0.00 | | | | 1,620.04 | 25,791.76 |
| Sub-Total(16) | | 986,824.71 | 26,360.97 | 25,294.34 | 934,333.51 | 88,503.63 | | | 835.89 | 140,994.83 | 845,829.88 |
| DEPTO. ARCHIVO Y CORRESPONDENCIA | | | | | | | | | | | |
| Elisa A. Abreu J. | Encargada | 115,129.55 | 3,304.22 | 2,628.08 | 109,197.25 | 16,329.25 | | | | 22,261.55 | 92,868.00 |
| Fabio Junior Terrero Quevedo | Fotocopista | 21,929.44 | 629.37 | 666.65 | 20,633.42 | 0.00 | | | | 1,296.02 | 20,633.42 |
| Roberto Ovando German | Fotocopista | 21,929.44 | 629.37 | 666.65 | 20,633.42 | 0.00 | | | | 1,296.02 | 20,633.42 |
| Wanda Marian Herrera Suero | Recepcionista | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | | 1,944.04 | 30,950.12 |
| José Luis Reyes Carrasco | Auxiliar II | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | | 1,944.04 | 30,950.12 |
| Liliam Polanco Naveo | Recepcionista | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | | 1,944.04 | 30,950.12 |
| Manuel García Geronimo | Auxiliar II | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | | 1,944.04 | 30,950.12 |
| Samuel Mejía Taveras | Auxiliar II | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | | 1,944.04 | 30,950.12 |
| Isaias Emmanuel del Cristo Inoa | Mensajero Interno | 16,447.08 | 472.03 | 499.99 | 15,475.06 | 0.00 | | | | 972.02 | 15,475.06 |
| Sub-Total(9) | | 339,906.28 | 9,755.29 | 9,461.27 | 320,689.72 | 16,329.25 | | | 0.00 | 35,545.81 | 304,360.47 |

| DIRECCION CONTENCIOSA ELECTORAL | | | | | | | | | | | |
|--|---------------------|-------------------|------------------|------------------|-------------------|------------------|-------------|-----------------|-----------------|-------------------|-------------------|
| Juan Ramón Vásquez Abreu | Director | 164,470.78 | 4,720.31 | 2,628.08 | 156,286.50 | 28,101.56 | | | 835.89 | 36,285.84 | 128,184.94 |
| Victor Manuel Perez Duarte | Abogado Ayudante | 98,682.47 | 2,832.19 | 2,628.08 | 93,222.20 | 12,335.49 | 0.00 | | | 17,795.76 | 80,886.71 |
| Denny Emmanuel Díaz Mordán | Abogado Ayudante | 98,682.47 | 2,832.19 | 2,628.08 | 93,222.20 | 12,335.49 | 0.00 | | | 17,795.76 | 80,886.71 |
| Ramon Encarnacion Montero | Abogado Ayudante | 98,682.47 | 2,832.19 | 2,628.08 | 93,222.20 | 12,335.49 | | | | 17,795.76 | 80,886.71 |
| Serge Frederic Olivo Almánzar | Abogado Ayudante | 98,682.47 | 2,832.19 | 2,628.08 | 93,222.20 | 12,335.49 | | | | 17,795.76 | 80,886.71 |
| Stefany María Peña Hernández | Abogado Ayudante | 82,235.39 | 2,360.16 | 2,499.96 | 77,375.27 | 8,373.75 | | 3,300.00 | 0.00 | 16,533.87 | 65,701.52 |
| Laylla Inés Martínez | Secretaria II | 49,341.23 | 1,416.09 | 1,499.97 | 44,753.39 | 1,713.97 | | | 1,671.78 | 6,301.81 | 43,039.42 |
| Sub-Total(7) | | 690,777.28 | 19,825.32 | 17,140.33 | 651,303.96 | 87,531.24 | 0.00 | 3,300.00 | 2,507.67 | 130,304.56 | 560,472.72 |
| DIRECCION DE RECTIFICACION DE ACTOS | | | | | | | | | | | |
| Hermenegilda Fondeur Ramírez | Directora | 164,470.78 | 4,720.31 | 2,628.08 | 156,286.50 | 28,101.56 | | | 835.89 | 36,285.84 | 128,184.94 |
| Rosa A. Fernández Rodríguez | Sub-Directora | 115,129.55 | 3,304.22 | 2,628.08 | 108,361.36 | 16,120.28 | | | 835.89 | 22,888.47 | 92,241.08 |
| Angélica Margarita Sánchez | Secretaria II | 49,341.23 | 1,416.09 | 1,499.97 | 46,425.17 | 1,964.74 | | | | 4,880.80 | 44,460.43 |
| Andrea Margarita Jesús Araujo | Recepcionista | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | | 1,944.04 | 30,950.12 |
| Rosario Antonio Arache Jiménez | Abogado Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Swanee Larisa Cano Rodríguez | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 55,905.98 | 3,682.63 | | | 835.89 | 8,082.60 | 52,223.35 |
| Natalia Cedeño Abud | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 55,905.98 | 3,682.63 | | | 835.89 | 8,082.60 | 52,223.35 |
| Karen Miosotis Moya Frías | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Keila María Mateo Ramírez | Abogado Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 55,070.09 | 3,515.45 | | | 1,671.78 | 8,751.31 | 51,554.64 |
| Keila Priscila Calderón Pérez | Abogado Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,515.45 | | | | 7,079.53 | 53,226.42 |
| Rosa Altigracia Vélez López | Abogado Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 55,905.98 | 3,682.63 | | | 835.89 | 8,082.60 | 52,223.35 |
| Iguemota Alcántara Baéz | Abogado Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| César García Lucas | Abogado Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 55,070.09 | 3,515.45 | | 4,490.35 | 1,671.78 | 13,241.66 | 47,064.29 |
| Zaira Pichardo Ponce de León | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Aldo Emmanuel Peguero Reyes | Abogado Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Héctor David Inoa Bonelly | Abogado Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Susana Altigracia Bernabe | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Verónica Raquel Báez Victorino | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 55,070.09 | 3,515.45 | | | 1,671.78 | 8,751.31 | 51,554.64 |
| Martha Mayelin Elas Roa | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 55,905.98 | 3,682.63 | | | 835.89 | 8,082.60 | 52,223.35 |
| Farah Massiel Almánzar | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Marlyn Dassiell Ferreras Suero | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| José Isidro Frías Guerrero | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Carmen Laura Ureña Polanco | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Candy Espailat Vásquez | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Christian Vicente Tejeda Pérez | Abogado Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Allison M. Pérez Medrano | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| David R Moreta Moreno | Abogado Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Rodolfo Tapia Merán | Abogado Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Orfelina Valerio Duarte | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Mirna V. Natera Uribe | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Stephanie Virginia Jiménez | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Fernanda Reynoso Reyes | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Magderine Dipré Lorenzo | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Reginaldo Gómez | Abogado Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Alfredo Horacio Yeger | Abogado Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Génesis Shagira Abreu Brito | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Nadelka Victoriano Mézquita | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Luisa Mariel Peralta Piña | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Martha Bigay Ulloa | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Fhlor Leonhela Ogando Pujols | Abogada Ayudante II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Geidy Ascencio Andújar | Digitadora | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | | 1,944.04 | 30,950.12 |

| | | | | | | | | | | | |
|--|------------------------------------|---------------------|------------------|------------------|---------------------|-------------------|-----------|------------------|-------------------|-------------------|---------------------|
| Victor E Ferreras Medrano | Digitador | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | 1,944.04 | 30,950.12 | |
| Ivelly Altagracia Mercedes Vargas | Digitadora | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | 1,944.04 | 30,950.12 | |
| Mayté Nadal Olmos | Digitadora | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | 1,944.04 | 30,950.12 | |
| Rafaela E Mena Díaz | Auxiliar II | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | 1,944.04 | 30,950.12 | |
| María I Alcántara Jiménez | Auxiliar II | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | 1,944.04 | 30,950.12 | |
| Solaine Rafaelina Espinal | Auxiliar II | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | 1,944.04 | 30,950.12 | |
| Marien Castillo Zorrilla | Auxiliar de Call Center | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | 1,944.04 | 30,950.12 | |
| Rubí Capellán Meléndez | Auxiliar de Call Center | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | 1,944.04 | 30,950.12 | |
| Madelline I Echavarría Rodríguez | Auxiliar de Call Center | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | 1,944.04 | 30,950.12 | |
| Yokasta E. Guillen Olivares | Recepcionista | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | 0.00 | 1,944.04 | 30,950.12 | |
| Amparo Upía Jiménez | Recepcionista | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | 1,944.04 | 30,950.12 | |
| Victor Manuel Matos Ortíz | Archivista | 27,411.80 | 786.72 | 833.32 | 25,791.76 | 0.00 | | | 1,620.04 | 25,791.76 | |
| Domingo de Jesus Burgos Martínez | Archivista | 27,411.80 | 786.72 | 833.32 | 25,791.76 | 0.00 | | | 1,620.04 | 25,791.76 | |
| Alba Antonia Cabral Núñez | Archivista | 27,411.80 | 786.72 | 833.32 | 25,791.76 | 0.00 | | | 1,620.04 | 25,791.76 | |
| Miguel Antonio Risk Mirabal | Archivista | 27,411.80 | 786.72 | 833.32 | 25,791.76 | 0.00 | | | 1,620.04 | 25,791.76 | |
| Joel Henríquez Camacho | Fotocopista | 21,929.44 | 629.37 | 666.65 | 20,633.42 | 0.00 | | | 1,296.02 | 20,633.42 | |
| Kateyne Virginia De León | Mensajera Interna | 16,447.08 | 472.03 | 499.99 | 15,475.06 | 0.00 | | | 972.02 | 15,475.06 | |
| Sub-Total(58) | | 3,075,603.60 | 88,269.76 | 90,254.59 | 2,887,048.57 | 182,773.58 | | 4,490.35 | 10,030.68 | 375,818.96 | 2,699,784.64 |
| DIRECCION DE INSPECCION | | | | | | | | | | | |
| David Adolfo Olivero Báez | Director | 164,470.78 | 4,720.31 | 2,628.08 | 157,122.39 | 28,310.53 | | | 35,658.92 | 128,811.86 | |
| Manuel Emilio Cabral Ortiz | Inspector | 54,823.59 | 1,573.44 | 1,666.64 | 51,583.51 | 2,818.14 | | | 6,058.22 | 48,765.37 | |
| Patria Bernardina Castaños Nuñez | Inspectora | 54,823.59 | 1,573.44 | 1,666.64 | 50,747.62 | 2,650.96 | | 835.89 | 6,726.93 | 48,096.66 | |
| Juan Ramón Arnaud Castillo | Inspector | 54,823.59 | 1,573.44 | 1,666.64 | 51,583.51 | 2,818.14 | | | 6,058.22 | 48,765.37 | |
| Romeo Oviedo Labourt | Inspector | 54,823.59 | 1,573.44 | 1,666.64 | 51,583.51 | 2,818.14 | | | 6,058.22 | 48,765.37 | |
| Belkis Altagracia Aquino Reyes | Secretaria II | 49,341.23 | 1,416.09 | 1,499.97 | 46,425.17 | 1,964.74 | | | 4,880.80 | 44,460.43 | |
| Joel Antonio Mambrú Caraballo | Chofer | 19,000.00 | 545.30 | 577.60 | 17,877.10 | 0.00 | | | 1,122.90 | 17,877.10 | |
| Sub-Total(7) | | 452,106.38 | 12,975.46 | 11,372.21 | 426,922.82 | 41,380.65 | | 835.89 | 66,564.21 | 385,542.17 | |
| DIRECCION DE TECNOLOGIA DE LA INFORMACION | | | | | | | | | | | |
| Carlos Manuel Rosario Fernández | Director | 164,470.78 | 4,720.31 | 2,628.08 | 157,122.39 | 28,310.53 | | | 35,658.92 | 128,811.86 | |
| Francisco Alberto Nuñez José | Encargado de Soporte Técnico | 76,753.03 | 2,202.81 | 2,333.29 | 72,216.93 | 7,084.17 | | | 11,620.27 | 65,132.76 | |
| Juan III De Los Santos Aguiar | Webmaster | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | 7,413.89 | 52,892.06 | |
| Paola Elizabeth Alcántara Bobea | Digitadora | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | 1,944.04 | 30,950.12 | |
| Juan Ysaías Moronta Martes | Digitador | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | 1,944.04 | 30,950.12 | |
| Verónica Esther Colombo Severino | Digitadora | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | 0.00 | 1,944.04 | 30,950.12 | |
| Miguel Eduardo Abreu Medina | Soporte Tecnico | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | 1,944.04 | 30,950.12 | |
| Ammiel Arturo Marte Acosta | Encargado de Analisis y Desarrollo | 93,200.11 | 2,674.84 | 2,628.08 | 87,897.19 | 11,004.24 | | 0.00 | 16,307.16 | 76,892.95 | |
| Victor Manuel Villegas de la Rosa | Enc. De Infraestructura y Com. | 93,200.11 | 2,674.84 | 2,628.08 | 87,897.19 | 11,004.24 | | | 16,307.16 | 76,892.95 | |
| Yohanna Altagracia Paulino Paulino | Gestor de Help Desk | 71,270.67 | 2,045.47 | 2,166.63 | 66,222.68 | 5,745.97 | | 835.89 | 10,793.96 | 60,476.71 | |
| Carolina Diaz | Soporte Tecnico | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | 1,944.04 | 30,950.12 | |
| Orlando Enmanuel Rosario De Los Santos | Soporte Tecnico | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | 1,944.04 | 30,950.12 | |
| Ariel Paniagua García | Operador de Central Telefónica | 32,894.16 | 944.06 | 999.98 | 30,950.12 | | | | 1,944.04 | 30,950.12 | |
| Christían Lenny Flores Sánchez | Soporte de Redes | 43,858.87 | 1,258.75 | 1,333.31 | 41,266.81 | 1,190.98 | | | 3,783.04 | 40,075.83 | |
| Sub-Total(14) | | 833,318.62 | 23,916.22 | 22,550.63 | 786,015.88 | 68,189.94 | | 835.89 | 115,492.68 | 717,825.94 | |
| DIRECCION DE RECUSOS HUMANOS | | | | | | | | | | | |
| Ligia Aida Teresa Pardilla Pujols | Directora | 164,470.78 | 4,720.31 | 2,628.08 | 156,286.50 | 28,101.56 | | 835.89 | 36,285.84 | 128,184.94 | |
| Karol García Mena | Analista I | 54,823.59 | 1,573.44 | 1,666.64 | 48,239.95 | 2,236.95 | 12,200.00 | 3,343.56 | 21,020.59 | 33,803.00 | |
| Katherine Michelle Rodríguez | Auxiliar I | 27,411.80 | 786.72 | 833.32 | 25,791.76 | 0.00 | | 0.00 | 1,620.04 | 25,791.76 | |
| Sub-Total(3) | | 246,706.17 | 7,080.47 | 5,128.04 | 230,318.21 | 30,338.51 | | 12,200.00 | 4,179.45 | 58,926.47 | 187,779.70 |

| | | | | | | | | | | | |
|---|--|-------------------|-----------------|-----------------|-------------------|------------------|-------------|------|-----------------|------------------|-------------------|
| DIRECCION DE RELACIONES INT. Y PROTOCOLO | | | | | | | | | | | |
| Sheila Altagracia Rosario | Directora | 164,470.78 | 4,720.31 | 2,628.08 | 155,450.61 | 27,892.44 | | | 1,671.78 | 36,912.61 | 127,558.17 |
| Lillibel Noemi Blanco | Secretaria II | 49,341.23 | 1,416.09 | 1,499.97 | 45,589.28 | 1,839.35 | | | 835.89 | 5,591.30 | 43,749.93 |
| Ana Amelia Abreu González | Coordinadora Asuntos Internos Protocolares | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | 0.00 | 1,944.04 | 30,950.12 |
| Arlen Patricia Regalado Bautista | Asistente | 76,753.03 | 2,202.81 | 2,333.29 | 72,216.93 | 7,084.17 | | | | 11,620.27 | 65,132.76 |
| Sub-Total(4) | | 323,459.20 | 9,283.27 | 7,461.32 | 304,206.94 | 36,815.96 | | | 2,507.67 | 56,068.22 | 267,390.98 |
| DIRECCION CONSULTORIA JURIDICA | | | | | | | | | | | |
| Juan Antonio Garrido | Director | 164,470.78 | 4,720.31 | 2,628.08 | 156,286.50 | 28,101.56 | | | 835.89 | 36,285.84 | 128,184.94 |
| Daniel Alberto Ibert Roca | Abogado II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Sub-Total(2) | | 224,776.73 | 6,451.09 | 4,461.38 | 213,028.37 | 31,951.37 | | | 835.89 | 43,699.73 | 181,077.00 |
| DIRECCION AUDITORIA INTERNA | | | | | | | | | | | |
| Luz del Carmen Gómez Nuñez | Directora | 164,470.78 | 4,720.31 | 2,628.08 | 157,122.39 | 28,310.54 | | | 0.00 | 35,658.93 | 128,811.85 |
| Franklin David Novas Bello | Auditor II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Sub-Total(2) | | 224,776.73 | 6,451.09 | 4,461.38 | 213,864.26 | 32,160.35 | | | 0.00 | 43,072.82 | 181,703.91 |
| DEPTO. ACCESO A LA INFORMACION | | | | | | | | | | | |
| Roberto Valentín Guerrero López | Encargado | 115,129.55 | 3,304.22 | 2,628.08 | 109,197.25 | 16,329.25 | | | 0.00 | 22,261.55 | 92,868.00 |
| Griselda Batista Aristy | Asistente | 54,823.59 | 1,573.44 | 1,666.64 | 51,583.51 | 2,818.14 | | | | 6,058.22 | 48,765.37 |
| Sub-Total(2) | | 169,953.14 | 4,877.66 | 4,294.72 | 160,780.76 | 19,147.39 | | | 0.00 | 28,319.77 | 141,633.37 |
| DIRECCION DE COMUNICACIONES | | | | | | | | | | | |
| Kenia Carmona Díaz | Directora | 164,470.78 | 4,720.31 | 2,628.08 | 157,122.39 | 28,310.53 | | | | 35,658.92 | 128,811.86 |
| Deogracia Peña Santos | Periodista | 49,341.23 | 1,416.09 | 1,499.97 | 45,589.28 | 1,839.35 | | | 835.89 | 5,591.30 | 43,749.93 |
| Rixie Alfonsina Uribe Aquino | Secretaria II | 49,341.23 | 1,416.09 | 1,499.97 | 46,425.17 | 1,964.74 | | | | 4,880.80 | 44,460.43 |
| José Rafael Segura | Fotografo | 38,376.52 | 1,101.41 | 1,166.65 | 36,108.46 | 417.23 | | | 0.00 | 2,685.29 | 35,691.23 |
| Eloy Nuñez Peña | Camarógrafo | 38,376.52 | 1,101.41 | 1,166.65 | 36,108.46 | 417.23 | | | | 2,685.29 | 35,691.23 |
| Sub-Total(5) | | 339,906.28 | 9,755.31 | 7,961.32 | 321,353.76 | 32,949.08 | | | 835.89 | 51,501.60 | 288,404.68 |
| DIRECCION FINANCIERA | | | | | | | | | | | |
| José Cuello de La Cruz | Director | 164,470.78 | 4,720.31 | 2,628.08 | 157,122.39 | 28,310.53 | | | | 35,658.92 | 128,811.86 |
| María Alt. Sanchez Santiago | Analista II | 60,305.95 | 1,730.78 | 1,833.30 | 55,905.98 | 3,682.63 | | | 835.89 | 8,082.60 | 52,223.35 |
| Sub-Total(2) | | 224,776.73 | 6,451.09 | 4,461.38 | 213,028.37 | 31,993.16 | | | 835.89 | 43,741.52 | 181,035.21 |
| DEPTO. CONTABILIDAD | | | | | | | | | | | |
| Altagracia de Los Santos Liriano | Encargada | 115,129.55 | 3,304.22 | 2,628.08 | 109,197.25 | 16,329.25 | 0.00 | 0.00 | 0.00 | 22,261.55 | 92,868.00 |
| Melvin Stharlyn Montero Vallejo | Contador II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Jorge Luis Acosta Viñas | Auxiliar III | 38,376.52 | 1,101.41 | 1,166.65 | 34,436.68 | 166.46 | | | 1,671.78 | 4,106.30 | 34,270.22 |
| Sub-Total(3) | | 213,812.01 | 6,136.41 | 5,628.03 | 200,375.79 | 20,345.52 | 0.00 | | 1,671.78 | 33,781.74 | 180,030.27 |
| DEPTO. PRESUPUESTO | | | | | | | | | | | |
| Isabel I. Espinal Crespo | Encargada | 115,129.55 | 3,304.22 | 2,628.08 | 109,197.25 | 16,329.25 | | | 0.00 | 22,261.55 | 92,868.00 |
| Sub-Total(1) | | 115,129.55 | 3,304.22 | 2,628.08 | 109,197.25 | 16,329.25 | | | 0.00 | 22,261.55 | 92,868.00 |
| DIRECCION DE PLANIFICACION Y DESARROLLO | | | | | | | | | | | |
| Caliope Malena Coronado | Directora | 164,470.78 | 4,720.31 | 2,628.08 | 155,450.61 | 27,892.59 | | | 1,671.78 | 36,912.76 | 127,558.02 |
| Rosa Anna Oviedo de Senior | Analista II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Sub-Total(2) | | 224,776.73 | 6,451.09 | 4,461.38 | 212,192.48 | 31,742.40 | | | 1,671.78 | 44,326.65 | 180,450.08 |
| DIRECCION ADMINISTRATIVA | | | | | | | | | | | |
| Rosa M. Andujar Campillo | Directora | 164,470.78 | 4,720.31 | 2,628.08 | 157,122.39 | 28,310.53 | | | | 35,658.92 | 128,811.86 |
| Neris Angela Cruz Volquez | Analista I | 54,823.59 | 1,573.44 | 1,666.64 | 51,583.51 | 2,818.14 | | | | 6,058.22 | 48,765.37 |
| Yahindy Fulgencio | Auxiliar II | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | 0.00 | 1,944.04 | 30,950.12 |
| Sub-Total(3) | | 252,188.53 | 7,237.81 | 5,294.70 | 239,656.02 | 31,128.67 | | | 0.00 | 43,661.18 | 208,527.35 |
| DEPTO. DE COMPRAS Y CONTRATACIONES | | | | | | | | | | | |
| María Yadira Castillo Pantaleón | Encargada | 115,129.55 | 3,304.22 | 2,628.08 | 108,361.36 | 16,120.28 | | | 835.89 | 22,888.47 | 92,241.08 |
| Awilda Yelidá Blanco Castillo | Analista II | 60,305.95 | 1,730.78 | 1,833.30 | 55,905.98 | 3,682.63 | | | 835.89 | 8,082.60 | 52,223.35 |
| Aneurys Feliz Cuevas | Analista II | 60,305.95 | 1,730.78 | 1,833.30 | 56,741.87 | 3,849.81 | | | | 7,413.89 | 52,892.06 |
| Jahaira Lucia Domínguez Yapul | Analista I | 54,823.59 | 1,573.44 | 1,666.64 | 51,583.51 | 2,818.14 | | | 0.00 | 6,058.22 | 48,765.37 |
| Sub-Total(4) | | 290,565.04 | 8,339.22 | 7,961.32 | 272,592.72 | 26,470.86 | | | 1,671.78 | 44,443.18 | 246,121.86 |

| DEPTO. DE SERVICIOS GENERALES | | | | | | | | | | | |
|--------------------------------------|------------------------|----------------------|-------------------|-------------------|----------------------|---------------------|-------------|------------------|------------------|---------------------|----------------------|
| Elena Mercedes Souffront | Encargada | 115,129.55 | 3,304.22 | 2,628.08 | 107,525.47 | 15,911.30 | | | 1,671.78 | 23,515.38 | 91,614.17 |
| Miguel Angel Nuñez Almánzar | Encargado Div. Almacén | 93,200.11 | 2,674.84 | 2,628.08 | 87,897.19 | 11,004.23 | | | | 16,307.15 | 76,892.96 |
| Belkis Queliz Genao | Secretaria II | 49,341.23 | 1,416.09 | 1,499.97 | 46,425.17 | 1,964.74 | | | | 4,880.80 | 44,460.43 |
| Ydiorgina Jiménez | Auxiliar II | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | | 1,944.04 | 30,950.12 |
| Wilfrido Jerez | Auxiliar I | 27,411.80 | 786.72 | 833.32 | 25,791.76 | 0.00 | | | | 1,620.04 | 25,791.76 |
| Juan Yovanny Burgos Sánchez | Electricista | 32,894.16 | 944.06 | 999.98 | 30,950.12 | 0.00 | | | | 1,944.04 | 30,950.12 |
| Diego Taveras Méndez | Auxiliar I | 27,411.80 | 786.72 | 833.32 | 25,791.76 | 0.00 | | | | 1,620.04 | 25,791.76 |
| José Antonio Peguero Ramón | Auxiliar I | 27,411.80 | 786.72 | 833.32 | 25,791.76 | 0.00 | | | | 1,620.04 | 25,791.76 |
| Silvestre Isrrael Polanco Coste | Auxiliar I | 27,411.80 | 786.72 | 833.32 | 25,791.76 | 0.00 | | | | 1,620.04 | 25,791.76 |
| Sub-Total(9) | | 433,106.40 | 12,430.15 | 12,089.37 | 406,915.10 | 28,880.27 | | | 1,671.78 | 55,071.57 | 378,034.83 |
| DIVISION DE MAYORDOMIA | | | | | | | | | | | |
| Emilia Tavaréz | Encargada | 93,200.11 | 2,674.84 | 2,628.08 | 87,897.19 | 11,004.23 | | | | 16,307.15 | 76,892.96 |
| Sención Ogando Martínez | Supervisor Mayordomia | 50,000.00 | 1,435.00 | 1,520.00 | 47,045.00 | 2,057.71 | | | | 5,012.71 | 44,987.29 |
| Jonathan Brito Genao | Camarero | 27,411.80 | 786.72 | 833.32 | 25,791.76 | 0.00 | | | | 1,620.04 | 25,791.76 |
| Joel Antonio Liriano Fernández | Camarero | 27,411.80 | 786.72 | 833.32 | 25,791.76 | 0.00 | | | | 1,620.04 | 25,791.76 |
| Aurelia M Paulino | Conserje | 16,447.08 | 472.03 | 499.99 | 15,475.06 | 0.00 | | | | 972.02 | 15,475.06 |
| Francisca Rosario Garcia | Conserje | 16,447.08 | 472.03 | 499.99 | 15,475.06 | 0.00 | | | | 972.02 | 15,475.06 |
| Segunda Isabel Rodríguez | Conserje | 16,447.08 | 472.03 | 499.99 | 15,475.06 | 0.00 | | 0.00 | | 972.02 | 15,475.06 |
| Marina Lorenzo | Conserje | 16,447.08 | 472.03 | 499.99 | 15,475.06 | 0.00 | | | | 972.02 | 15,475.06 |
| Natanael Santos Ortega | Conserje | 16,447.08 | 472.03 | 499.99 | 15,475.06 | 0.00 | | | | 972.02 | 15,475.06 |
| Secundina Liranzo | Conserje | 16,447.08 | 472.03 | 499.99 | 15,475.06 | 0.00 | | | | 972.02 | 15,475.06 |
| Roberto Clemente Arias | Conserje | 16,447.08 | 472.03 | 499.99 | 15,475.06 | 0.00 | | | | 972.02 | 15,475.06 |
| Ruben Dario Carreras | Conserje | 16,447.08 | 472.03 | 499.99 | 15,475.06 | 0.00 | | | | 972.02 | 15,475.06 |
| Damaris M. Alvarez Hazim | Conserje | 16,447.08 | 472.03 | 499.99 | 15,475.06 | 0.00 | | | | 972.02 | 15,475.06 |
| Jacqueline Del Carmen Abreu | Auxiliar I | 27,411.80 | 786.72 | 833.32 | 25,791.76 | 0.00 | | 0.00 | | 1,620.04 | 25,791.76 |
| Jorge Luis Delgado | Conserje | 16,447.08 | 472.03 | 499.99 | 15,475.06 | 0.00 | | | | 972.02 | 15,475.06 |
| Altagracia Otaño Moreta | Conserje | 16,447.08 | 472.03 | 499.99 | 15,475.06 | 0.00 | | | | 972.02 | 15,475.06 |
| Clarito Adames Suero | Conserje | 16,447.08 | 472.03 | 499.99 | 15,475.06 | 0.00 | | | | 972.02 | 15,475.06 |
| Ramón Alexander Liriano Severino | Conserje | 16,447.08 | 472.03 | 499.99 | 15,475.06 | 0.00 | | | | 972.02 | 15,475.06 |
| Sub-Total(18) | | 439,247.52 | 12,606.39 | 13,147.91 | 413,493.22 | 13,061.94 | | | 0.00 | 38,816.24 | 400,431.28 |
| DEPTO. DE SEGURIDAD | | | | | | | | | | | |
| Paola Santana Méndez | Secretaria II | 49,341.23 | 1,416.09 | 1,499.97 | 46,425.17 | 1,964.74 | | | | 4,880.80 | 44,460.43 |
| Sub-Total(1) | | 49,341.23 | 1,416.09 | 1,499.97 | 46,425.17 | 1,964.74 | | | 0.00 | 4,880.80 | 44,460.43 |
| TOTAL GENERAL | | 15,381,229.70 | 406,389.05 | 373,215.97 | 14,561,501.95 | 1,588,291.22 | 0.00 | 19,990.35 | 40,122.72 | 2,428,009.31 | 12,953,220.39 |

LIC. JOSE CUELLO DE LA CRUZ
Director Financiero

DR. MARIANO RODRIGUEZ RIJO
Presidente