



REPUBLICA DOMINICANA
TRIBUNAL SUPERIOR ELECTORAL
NOMINA DE EMPLEADOS MES DE ENERO DE 2015

EMPLEADO	POSICION	Salario	TSS		Sueldo	OTROS PAGOS	Otros	Total	Salario	
		Bruto Mensual	AFP 2.87%	SFS 3.04%	Base para Impuesto		Descuentos		Descuentos	Neto Mensual
PLENO DE JUECES										
Mariano Rodríguez	Presidente	438,588.75	4,962.23	2,628.08	430,998.44	96,779.55		104,369.86	334,218.89	
Mabel Feliz	Juez Titular	394,729.87	4,962.23	2,628.08	387,139.56	85,814.83		93,405.14	301,324.73	
Fausto Marino Mendoza	Juez Titular	394,729.87	4,962.23	2,628.08	387,139.56	85,814.83		93,405.14	301,324.73	
John Guiliani Valenzuela	Juez Titular	394,729.87	4,962.23	2,628.08	387,139.56	85,814.83		93,405.14	301,324.73	
José Manuel Hernández Peguero	Juez Titular	394,729.87	4,962.23	2,628.08	387,139.56	85,814.83		93,405.14	301,324.73	
Sub-Total(5)		2,017,508.24	24,811.15	13,140.40	1,979,556.69	440,038.87	0.00	477,990.42	1,539,517.82	
PRESIDENCIA										
Yesenia Rosado Rivas	Asistente Administrativa	137,058.98	3,933.59	2,628.08	130,497.31	21,654.26	884.70	29,100.63	107,958.35	
Elisa A. Abreu J.	Asistente Legal	104,164.83	2,989.53	2,628.08	98,547.22	13,660.74		19,278.35	84,886.48	
Aimé Issa Avilés	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74		4,880.80	44,460.43	
Santos Roberto Rodríguez Guillen	Mensajero	27,411.80	786.72	833.32	25,791.76	0.00	1,769.40	3,389.44	24,022.36	
Luisina Piña Báez	Abogada Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75		13,233.87	69,001.52	
Sheila Natalie Lambert Vittini	Abogada Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75		13,233.87	69,001.52	
Heiron Edilberto Estévez Pilarte	Secretario Ejecutivo	65,788.31	1,888.12	1,999.96	61,900.23	4,881.48	884.70	9,654.26	56,134.05	
Carmen Laura Ureña Polanco	Secretaria Auxiliar	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74		4,880.80	44,460.43	
Sub-Total(8)		597,577.17	17,150.46	16,089.30	564,337.41	60,873.46	3,538.80	97,652.02	499,925.15	
DESPACHO DRA. MABEL FELIZ										
Candida Miguelina Hernandez Baret	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75		13,233.87	69,001.52	
Guillermina Mateo Cabral	Abogada Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75		13,233.87	69,001.52	
Juan Narciso Elías Vizcaíno Canario	Abogada Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75		13,233.87	69,001.52	
Yngrid M. Altigracia Jimenez Sánchez	Secretaria Ejecutiva	65,788.31	1,888.12	1,999.96	61,900.23	4,881.48		8,769.56	57,018.75	
Patria Alt. Reyes Torres	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74	884.70	5,765.50	43,575.73	
Ariel Enmanuel Mejía Castro	Asistente	104,164.83	2,989.53	2,628.08	98,547.22	13,666.74		19,284.35	84,880.48	
Sub-Total(6)		466,000.54	13,374.22	13,627.89	438,998.43	45,634.21	884.70	73,521.02	392,479.52	
DESPACHO DR. MARINO MENDOZA										
Leonidas Antonio Soto	Asistente	104,164.83	2,989.53	2,628.08	98,547.22	13,666.74		19,284.35	84,880.48	
Uclenia Peña Peña	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75		13,233.87	69,001.52	
Ramón B Poueriet Rolffot	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75		13,233.87	69,001.52	
Carleny Garo de la Cruz	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75		13,233.87	69,001.52	
Luisa M. Peralta Piña	Secretaria Ejecutiva	65,788.31	1,888.12	1,999.96	61,900.23	4,881.48		8,769.56	57,018.75	
Andrys Saldivar Mota	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74	884.70	5,765.50	43,575.73	
Julio Lorenzo De La Rosa	Seguridad Personal	40,569.46	1,164.34	1,233.31	38,171.81	726.73		3,124.38	37,445.08	
Juan Ramón Quezada Peña	Chofer	29,604.74	849.66	899.98	27,855.10	0.00		1,749.64	27,855.10	
Félix Paulino Martínez	Chofer	29,604.74	849.66	899.98	27,855.10	0.00		1,749.64	27,855.10	
Eligio Franco Arias	Seguridad Familiar	16,447.08	472.03	499.99	15,475.06	0.00		972.02	15,475.06	
Pedro Avelino	Seguridad Familiar	16,447.08	472.03	499.99	15,475.06	0.00		972.02	15,475.06	
Pedro Julio Báez Paulino	Seguridad Familiar	16,447.08	472.03	499.99	15,475.06	0.00		972.02	15,475.06	
Pedro Julio Hernández	Seguridad Personal	56,085.59	1,609.66	1,705.00	52,770.93	3,055.62		6,370.28	49,715.31	
Ovispo Alcenio Morel Mateo	Seguridad Personal	40,569.46	1,164.34	1,233.31	38,171.81	726.73		3,124.38	37,445.08	
Sub-Total(14)		711,775.77	20,427.97	21,099.44	670,248.36	50,143.29	884.70	92,555.40	619,220.37	

DESPACHO DR. JOHN GUILIANI									
Carlos J. Retif Alvarez	Asistente	104,164.83	2,989.53	2,628.08	98,547.22	13,666.74		19,284.35	84,880.48
Antonia Maria Novas Bello	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75		13,233.87	69,001.52
Rafael S. Ferreras Santos	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75	884.70	14,118.57	68,116.82
Isis Priscila Pérez Martínez	Abogada Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75		13,233.87	69,001.52
Luis Andrés Herrera Polanco	Abogada Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75		13,233.87	69,001.52
Jazmín Arias Araujo	Secretaria Ejecutiva	65,788.31	1,888.12	1,999.96	61,900.23	4,881.48		8,769.56	57,018.75
Odeyda Mejía Olivero	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74		4,880.80	44,460.43
Carlos Beriguet Gonzalez	Chofer	29,604.74	849.66	899.98	27,855.10	0.00		1,749.64	27,855.10
Franklin Anibal Martínez Frometa	Seguridad Personal	40,569.46	1,164.34	1,233.31	38,171.81	726.73		3,124.38	37,445.08
Sub-Total(9)		618,410.13	17,748.38	18,261.14	582,400.61	54,734.69		884.70	91,628.91
DESPACHO DR. JOSE M. HERNANDEZ P.									
Iván Vladimir Feliz Vargas	Asistente	104,164.83	2,989.53	2,628.08	98,547.22	13,666.74		19,284.35	84,880.48
Dámaso Méndez	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75	884.70	14,118.57	68,116.82
Félix Ramón Faña	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75		13,233.87	69,001.52
Malaquías Contreras	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75		13,233.87	69,001.52
Daniel Alberto Ibert Roca	Abogado Ayudante	116,106.36	3,332.25	2,628.08	110,146.03	16,566.04		22,526.37	93,579.99
Fatima Jasiel Espinosa Guzman	Secretaria Ejecutiva	65,788.31	1,888.12	1,999.96	61,900.23	4,881.48	1,769.40	10,538.96	55,249.35
Ariela Daneira Madera Garcia	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74		4,880.80	44,460.43
Ramón Antonio Lora	Chofer	29,604.74	849.66	899.98	27,855.10	0.00		1,749.64	27,855.10
Manuel Aquiles Piña De los Santos	Seguridad Personal	40,569.46	1,164.34	1,233.31	38,171.81	726.73		3,124.38	37,445.08
Juan Salvador Rodríguez	Seguridad familiar	16,447.08	472.03	499.99	15,475.06	0.00		972.02	15,475.06
Sub-Total (10)		668,728.18	19,192.50	18,889.25	630,646.43	62,926.98		2,654.10	103,662.83
SECRETARIA GENERAL									
Zeneida Severino	Secretaria General	241,223.81	4,962.23	2,628.08	233,633.50	47,438.31	884.70	55,913.32	185,310.49
Nidia Alt. Ulerio Hernández	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75		13,233.87	69,001.52
Johanny G. Galan Rodriguez	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75		13,233.87	69,001.52
Libida Sánchez Martínez	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75		13,233.87	69,001.52
Elhianna V. Herrera Hernandez	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74		4,880.80	44,460.43
Luz Del Carmen Martínez Espinal	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74		4,880.80	44,460.43
Gabriela Maria Urbaz Antigua	Secretaria de Audiencia	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74		4,880.80	44,460.43
Sub-Total(7)		635,953.68	16,290.98	14,627.87	605,034.83	78,453.78		884.70	110,257.33
DEPTO. ARCHIVO Y CORRESPONDENCIA									
Sheila Altigracia Rosario	Encargada	115,129.55	3,304.22	2,628.08	109,197.25	16,329.25	1,769.40	24,030.95	91,098.60
Fabio Junior Terrero Quevedo	Fotocopista	21,929.44	629.37	666.65	20,633.42	0.00		1,296.02	20,633.42
Roberto Ovando German	Fotocopista	21,929.44	629.37	666.65	20,633.42	0.00		1,296.02	20,633.42
Wanda Marian Herrera Suero	Recepcionista	32,894.16	944.06	999.98	30,950.12	0.00		1,944.04	30,950.12
José Luis Reyes Carrasco	Auxiliar II	32,894.16	944.06	999.98	30,950.12	0.00		1,944.04	30,950.12
Liliam Polanco Naveo	Recepcionista	32,894.16	944.06	999.98	30,950.12	0.00		1,944.04	30,950.12
Manuel García Geronimo	Auxiliar II	32,894.16	944.06	999.98	30,950.12	0.00		1,944.04	30,950.12
Samuel Mejía Taveras	Auxiliar II	32,894.16	944.06	999.98	30,950.12	0.00		1,944.04	30,950.12
Enmanuel Herguedas Nivar	Mensajero Interno	16,447.08	472.03	499.99	15,475.06	0.00		972.02	15,475.06
Sub-Total(9)		339,906.28	9,755.29	9,461.27	320,689.72	16,329.25		1,769.40	37,315.21
DIRECCION CONTENCIOSA ELECTORAL									
Juan Ramón Vásquez Abreu	Director	164,470.78	4,720.31	2,628.08	157,122.39	28,089.36	884.70	36,322.45	128,148.33
Victor Manuel Perez Duarte	Abogado Ayudante	98,682.47	2,832.19	2,628.08	93,222.20	12,335.49		17,795.76	80,886.71
Denny Emmanuel Díaz Mordán	Abogado Ayudante	98,682.47	2,832.19	2,628.08	93,222.20	12,335.49		17,795.76	80,886.71
Ramon Encarnacion Montero	Abogado Ayudante	98,682.47	2,832.19	2,628.08	93,222.20	12,335.49		17,795.76	80,886.71
Dilania Alt. Mateo Almonte	Abogado Ayudante	98,682.47	2,832.19	2,628.08	93,222.20	12,335.49		17,795.76	80,886.71
Luisa Katherine Matos Mateo	Abogado Ayudante	98,682.47	2,832.19	2,628.08	93,222.20	12,335.49		17,795.76	80,886.71
Laylla Inés Martínez	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74	1,769.40	6,650.20	42,691.03
Sub-Total(7)		707,224.36	20,297.35	17,268.45	669,658.56	91,731.55		2,654.10	131,951.45

DIRECCION DE RECTIFICACION DE ACTOS										
Hermenegilda Fondeur Ramírez	Directora	164,470.78	4,720.31	2,628.08	157,122.39	28,089.36		884.70	36,322.45	128,148.33
Rosa A. Fernández Rodríguez	Sub-Directora	115,129.55	3,304.22	2,628.08	109,197.25	16,329.25		884.70	23,146.25	91,983.30
Angélica Margarita Sánchez	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74			4,880.80	44,460.43
Andrea Margarita Jesús Araujo	Recepcionista	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Rosario Antonio Arache Jiménez	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06
Swanee Larisa Cano Rodríguez	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81		884.70	8,298.59	52,007.36
Natalia Cedeño Abud	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81		884.70	8,298.59	52,007.36
Karen Miosotis Moya Frías	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06
Keila María Mateo Ramírez	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06
Keila Priscila Calderón Pérez	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06
Rosa Altigracia Vélez López	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06
Iguemota Alcántara Baéz	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06
César García Lucas	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81		10,869.40	18,283.29	42,022.66
Zaira Pichardo Ponce de León	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06
Stefany María Peña Hernández	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81		2,100.00	9,513.89	50,792.06
Aldo Enmanuel Peguero Reyes	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06
Héctor David Inoa Bonelly	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06
Susana Altigracia Bernabe	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06
Verónica Raquel Báez Victorino	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81		1,769.40	9,183.29	51,122.66
Martha Mayelin Elas Roa	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81		884.70	8,298.59	52,007.36
Farah Massiel Almánzar	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06
Marlyn Dassiell Ferreras Suero	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06
José Isidro Frías Guerrero	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06
Candy Espaillat Vásquez	Auxiliar II	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Amparo Upta Jiménez	Recepcionista	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Génesis Shagira Abreu Brito	Digitadora	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Alfredo Horacio Yeger	Auxiliar II	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Victor Manuel Matos Ortíz	Archivista	27,411.80	786.72	833.32	25,791.76	0.00			1,620.04	25,791.76
Domingo de Jesus Burgos Martínez	Archivista	27,411.80	786.72	833.32	25,791.76	0.00			1,620.04	25,791.76
Sub-Total(29)		1,694,049.04	48,619.18	48,255.37	1,597,174.49	119,529.74		19,162.30	235,566.59	1,458,482.45
DIRECCION DE INSPECCION										
David Adolfo Olivero Báez	Director	164,470.78	4,720.31	2,628.08	157,122.39	28,310.53			35,658.92	128,811.86
Manuel Emilio Cabral Ortíz	Inspector	54,823.59	1,573.44	1,666.64	51,583.51	2,818.14			6,058.22	48,765.37
Patria Castaños	Inspectora	54,823.59	1,573.44	1,666.64	51,583.51	2,818.14			6,058.22	48,765.37
Belkis Altigracia Aquino Reyes	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74			4,880.80	44,460.43
Sub-Total(4)		323,459.20	9,283.28	7,461.33	306,714.59	35,911.55		0.00	52,656.16	270,803.04
DIRECCION DE TECNOLOGIA DE LA INFORMACION										
Carlos Manuel Rosario Fernández	Director	164,470.78	4,720.31	2,628.08	157,122.39	28,310.53			35,658.92	128,811.86
Francisco Alberto Nuñez José	Encargado de Soporte Técnico	76,753.03	2,202.81	2,333.29	72,216.93	7,084.17			11,620.27	65,132.76
Juan III De Los Santos Aguiar	Webmaster	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06
Paola Elizabeth Alcántara Bobea	Digitadora	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Juan Ysaías Moronta Martes	Digitador	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Verónica Esther Colombo Severino	Digitadora	32,894.16	944.06	999.98	30,950.12	0.00		0.00	1,944.04	30,950.12
Miguel Eduardo Abreu Medina	Soporte Técnico	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Ammiel Arturo Marte Acosta	Encargado de Análisis y Desarrollo	93,200.11	2,674.84	2,628.08	87,897.19	11,004.23		0.00	16,307.15	76,892.96
Victor Manuel Villegas de la Rosa	Enc. De Infraestructura y Com.	93,200.11	2,674.84	2,628.08	87,897.19	11,004.23			16,307.15	76,892.96
Yohanna Altigracia Paulino Paulino	Gestor de Help Desk	71,270.67	2,045.47	2,166.63	67,058.57	5,913.15			10,125.25	61,145.42
Carolina Diaz	Soporte Técnico	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Christían Lenny Flores Sánchez	Soporte de Redes	35,370.06	1,015.12	1,075.25	33,279.69	0.00			2,090.37	33,279.69
Sub-Total(12)		759,041.49	21,784.47	20,292.61	716,964.41	67,166.12		0.00	109,243.20	649,798.29

DIRECCION DE RECUSOS HUMANOS										
Ligia Aida Teresa Pardilla Pujols	Directora	164,470.78	4,720.31	2,628.08	157,122.39	28,089.36		884.70	36,322.45	128,148.33
Karol García Mena	Analista I	54,823.59	1,573.44	1,666.64	51,583.51	2,818.14		15,738.80	21,797.02	33,026.57
Katherine Michelle Rodríguez	Auxiliar I	27,411.80	786.72	833.32	25,791.76	0.00		0.00	1,620.04	25,791.76
Sub-Total(3)		246,706.17	7,080.47	5,128.04	234,497.66	30,907.50		16,623.50	59,739.51	186,966.66
DIRECCION DE RELACIONES INT. Y PROTOCOLO										
Fanz Alejandro Vicini	Director Relaciones Internacionales	164,470.78	4,720.31	2,628.08	157,122.39	28,310.53			35,658.92	128,811.86
Lilibel Noemi Blanco	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74		884.70	5,765.50	43,575.73
Ana Amelia Abreu González	ordinadora Asuntos Internos Protocolo	32,894.16	944.06	999.98	30,950.12	0.00		884.70	2,828.74	30,065.42
Arlen Patricia Regalado Bautista	Asistente	76,753.03	2,202.81	2,333.29	72,216.93	7,084.17			11,620.27	65,132.76
Sub-Total(4)		323,459.20	9,283.27	7,461.32	306,714.61	37,359.44		1,769.40	55,873.43	267,585.77
DIRECCION CONSULTORIA JURIDICA										
Juan Antonio Garrido	Director	164,470.78	4,720.31	2,628.08	157,122.39	28,089.36		884.70	36,322.45	128,148.33
Ricardo Oscar Gonzalez Hernandez	Abogado II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06
Sub-Total(2)		224,776.73	6,451.09	4,461.38	213,864.26	31,939.17		884.70	43,736.34	181,040.39
DIRECCION AUDITORIA INTERNA										
Luz del Carmen Gómez Nuñez	Directora	164,470.78	4,720.31	2,628.08	157,122.39	28,310.53		0.00	35,658.92	128,811.86
Franklin David Novas Bello	Auditor II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06
Sub-Total(2)		224,776.73	6,451.09	4,461.38	213,864.26	32,160.34		0.00	43,072.81	181,703.92
DEPTO. ACCESO A LA INFORMACION										
Roberto Valentín Guerrero López	Encargado	115,129.55	3,304.22	2,628.08	109,197.25	16,329.25		0.00	22,261.55	92,868.00
Griselda Batista Aristy	Asistente	54,823.59	1,573.44	1,666.64	51,583.51	2,818.14			6,058.22	48,765.37
Sub-Total(2)		169,953.14	4,877.66	4,294.72	160,780.76	19,147.39		0.00	28,319.77	141,633.37
DIRECCION DE COMUNICACIONES										
Kenia Carmona Díaz	Directora	164,470.78	4,720.31	2,628.08	157,122.39	28,310.53			35,658.92	128,811.86
Deogracia Peña Santos	Periodista	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74		884.70	5,765.50	43,575.73
Rixie Alfonsina Uribe Aquino	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74			4,880.80	44,460.43
José Rafael Segura	Fotografo	38,376.52	1,101.41	1,166.65	36,108.46	417.23		884.70	3,569.99	34,806.53
Eloy Nuñez Peña	Camarógrafo	38,376.52	1,101.41	1,166.65	36,108.46	417.23			2,685.29	35,691.23
Sub-Total(5)		339,906.28	9,755.31	7,961.32	322,189.65	33,074.47		1,769.40	52,560.50	287,345.78
DIRECCION FINANCIERA										
José Cuello de La Cruz	Director	164,470.78	4,720.31	2,628.08	157,122.39	28,310.53			35,658.92	128,811.86
Maria Alt. Sanchez Santiago	Analista II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81		884.70	8,298.59	52,007.36
Sub-Total(2)		224,776.73	6,451.09	4,461.38	213,864.26	32,160.34		884.70	43,957.51	180,819.22
DEPTO. CONTABILIDAD										
Altagracia de Los Santos Liriano	Encargada	115,129.55	3,304.22	2,628.08	109,197.25	16,329.25		884.70	23,146.25	91,983.30
Melvin Stharlyn Montero Vallejo	Contador II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06
Jorge Luis Acosta Viñas	Auxiliar III	38,376.52	1,101.41	1,166.65	36,108.46	417.23		1,769.40	4,454.69	33,921.83
Sub-Total(3)		213,812.01	6,136.41	5,628.03	202,047.57	20,596.29		2,654.10	35,014.83	178,797.18
DIRECCION DE PLANIFICACION Y DESARROLLO										
Caliope Coronado Malena	Directora	164,470.78	4,720.31	2,628.31	157,122.16	28,310.53			35,659.15	128,811.63
Isabel I. Espinal Crespo	Analista II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06
Sub-Total(2)		224,776.73	6,451.09	4,461.61	213,864.04	32,160.34		0.00	43,073.04	181,703.70
DIRECCION ADMINISTRATIVA										
Rosa M. Andujar Campillo	Directora	164,470.78	4,720.31	2,628.08	157,122.39	28,310.53			35,658.92	128,811.86
Neris Angela Cruz Volquez	Analista I	54,823.59	1,573.44	1,666.64	51,583.51	2,818.14			6,058.22	48,765.37
Yahindy Fulgencio	Auxiliar II	32,894.16	944.06	999.98	30,950.12	0.00		0.00	1,944.04	30,950.12
Sub-Total(3)		252,188.53	7,237.81	5,294.70	239,656.02	31,128.67		0.00	43,661.18	208,527.35
DEPTO. DE COMPRAS Y CONTRATACIONES										
María Yadira Castillo Pantaleón	Encargada	115,129.55	3,304.22	2,628.08	109,197.25	16,329.25		884.70	23,146.25	91,983.30
Awilda Yelidá Blanco Castillo	Analista II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81		884.70	8,298.59	52,007.36
Elizabeth María Canario Hilario	Analista II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81		884.70	8,298.59	52,007.36
Sub-Total(3)		235,741.45	6,765.78	6,294.68	222,680.99	24,028.87		2,654.10	39,743.43	195,998.02

DEPTO. DE SERVICIOS GENERALES										
Elena Mercedes Souffront	Encargada	115,129.55	3,304.22	2,628.08	109,197.25	16,329.25		3,538.80	25,800.35	89,329.20
Belkis Queliz Genao	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74			4,880.80	44,460.43
Ydiorgina Jiménez	Auxiliar II	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Wilfrido Jerez	Auxiliar	27,411.80	786.72	833.32	25,791.76	0.00			1,620.04	25,791.76
Juan Yovanny Burgos Sánchez	Electricista	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Diego Taveras Méndez	Conserje	16,447.08	472.03	499.99	15,475.06	0.00			972.02	15,475.06
Sub-Total(6)		274,117.97	7,867.18	7,461.32	258,789.47	18,293.99		3,538.80	37,161.29	236,956.68
DIVISION DE MAYORDOMIA										
Emilia Tavarez	Encargada	93,200.11	2,674.84	2,628.08	87,897.19	11,004.23			16,307.15	76,892.96
Sención Ogando Martínez	Auxiliar III	38,376.52	1,101.41	1,166.65	36,108.46	417.23			2,685.29	35,691.23
Jonathan Brito Genao	Camarero	27,411.80	786.72	833.32	25,791.76	0.00			1,620.04	25,791.76
Elvis Francisco Carrasco	Camarero	27,411.80	786.72	833.32	25,791.76	0.00			1,620.04	25,791.76
Aurelia M Paulino	Conserje	16,447.08	472.03	499.99	15,475.06	0.00			972.02	15,475.06
Francisca Rosario Garcia	Conserje	16,447.08	472.03	499.99	15,475.06	0.00			972.02	15,475.06
Segunda Isabel Rodríguez	Conserje	16,447.08	472.03	499.99	15,475.06	0.00	884.70		1,856.72	14,590.36
Marina Lorenzo	Conserje	16,447.08	472.03	499.99	15,475.06	0.00			972.02	15,475.06
Joel Henriquez Camacho	Conserje	16,447.08	472.03	499.99	15,475.06	0.00			972.02	15,475.06
Secundina Liranzo	Conserje	16,447.08	472.03	499.99	15,475.06	0.00			972.02	15,475.06
Roberto Clemente Arias	Conserje	16,447.08	472.03	499.99	15,475.06	0.00			972.02	15,475.06
Ruben Dario Carreras	Conserje	16,447.08	472.03	499.99	15,475.06	0.00			972.02	15,475.06
Damaris M. Alvarez Hazim	Conserje	16,447.08	472.03	499.99	15,475.06	0.00			972.02	15,475.06
Jacqueline Del Carmen Abreu	Auxiliar I	27,411.80	786.72	833.32	25,791.76	0.00	0.00		1,620.04	25,791.76
Jorge Luis Delgado	Conserje	16,447.08	472.03	499.99	15,475.06	0.00			972.02	15,475.06
Sub-Total(15)		378,282.80	10,856.71	11,294.59	356,131.50	11,421.46		884.70	34,457.46	343,825.34
DEPTO. DE SEGURIDAD										
Paola Santana Méndez	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74			4,880.80	44,460.43
Sub-Total(1)		49,341.23	1,416.09	1,499.97	46,425.17	1,964.74		0.00	4,880.80	44,460.43
TOTAL GENERAL		12,922,249.81	335,816.28	298,638.76	12,287,794.77	1,479,816.50	0.00	64,980.90	2,179,252.44	10,742,997.37

LIC. JOSE CUELLO DE LA CRUZ
Director Financiero

DR. MARIANO RODRIGUEZ RIJO
Presidente