



REPUBLICA DOMINICANA
TRIBUNAL SUPERIOR ELECTORAL
NOMINA DE EMPLEADOS MES DE DICIEMBRE DE 2015

EMPLEADO	POSICION	Salario Bruto Mensual	TSS AFP 2.87%	TSS SFS 3.04%	Sueldo Base para Impuesto	ISR	OTROS PAGOS	Descuentos Autorizados	Descuentos Per-Capita	Total Descuentos	Salario Neto Mensual
PLENO DE JUECES											
Mariano Rodríguez	Presidente	438,588.75	5,656.77	2,995.92	429,936.06	96,513.95				105,166.64	333,422.11
Mabel Feliz	Juez Titular	394,729.87	5,656.77	2,995.92	386,077.18	85,549.23				94,201.92	300,527.95
Fausto Marino Mendoza	Juez Titular	394,729.87	5,656.77	2,995.92	386,077.18	85,549.23				94,201.92	300,527.95
John Guiliani Valenzuela	Juez Titular	394,729.87	5,656.77	2,995.92	386,077.18	85,549.23				94,201.92	300,527.95
José Manuel Hernández Peguero	Juez Titular	394,729.87	5,656.77	2,995.92	386,077.18	85,549.23				94,201.92	300,527.95
Sub-Total(5)		2,017,508.24	28,283.85	14,979.60	1,974,244.79	438,710.87			0.00	481,974.32	1,535,533.92
PRESIDENCIA											
Yesenia Rosado Rivas	Asistente Administrativa	137,058.98	3,933.59	2,995.92	129,214.71	21,333.61		914.76		29,177.88	107,881.10
Aimé Judith Issa Avilés	Asistente Legal	104,164.83	2,989.53	2,995.92	98,179.38	13,574.78				19,560.23	84,604.60
Anderson Dirocie De León	Secretario II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74				4,880.80	44,460.43
Ramón Urbáez	Secretario II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74				4,880.80	44,460.43
Anaitis Cabrera García	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74				4,880.80	44,460.43
Paola Reynoso Guzmán	Secretaria Ejecutiva	65,788.31	1,888.12	1,999.96	61,900.23	4,881.48				8,769.56	57,018.75
Santos Roberto Rodríguez Guillen	Mensajero	27,411.80	786.72	833.32	23,962.24	0.00		1,829.52		3,449.56	23,962.24
Luisina Piña Báez	Abogada Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.76				13,233.88	69,001.51
Sheila Natalie Lambert Vittini	Abogada Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.76				13,233.88	69,001.51
Heiron Edilberto Estévez Pilarte	Abogada Ayudante	82,235.39	2,360.16	2,499.96	76,460.51	8,145.06		914.76		13,919.94	68,315.45
Juan Fernando Libertador Tejada	Seguridad Personal	40,569.46	1,164.34	1,233.31	38,171.81	726.73				3,124.38	37,445.08
Sub-Total(11)		769,723.24	22,091.05	22,058.22	721,914.93	71,303.40			3,659.04	119,111.71	650,611.53
DESPACHO DRA. MABEL FELIZ											
Candida Miguelina Hernandez Baret	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.76				13,233.88	69,001.51
Guillermina Mateo Cabral	Abogada Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.76				13,233.88	69,001.51
Juan Narciso Elías Vizcaino Canario	Abogada Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.76				13,233.88	69,001.51
Yngrid M. Altagracia Jimenez Sánchez	Secretaria Ejecutiva	65,788.31	1,888.12	1,999.96	61,900.23	4,881.48				8,769.56	57,018.75
Patria Alt. Reyes Torres	Secretaria II	49,341.23	1,416.09	1,499.97	45,510.41	1,827.52		914.76		5,658.34	43,682.89
Ariel Enmanuel Mejía Castro	Asistente	104,164.83	2,989.53	2,995.92	98,179.38	13,574.78				19,560.23	84,604.60
Sub-Total(6)		466,000.54	13,374.22	13,995.73	437,715.83	45,405.06			914.76	73,689.77	392,310.77
DESPACHO DR. MARINO MENDOZA											
Carmen Paulino Castillo	Asistente	104,164.83	2,989.53	2,995.92	98,179.38	13,574.78				19,560.23	84,604.60
Uclenia Peña Peña	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75				13,233.87	69,001.52
Ramón B Pueriet Rolffot	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75				13,233.87	69,001.52
Carleny Garo de la Cruz	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75				13,233.87	69,001.52
Andrys Saldivar Mota	Secretaria Ejecutiva	65,788.31	1,888.12	1,999.96	60,985.47	4,698.53		914.76		9,501.37	56,286.94
Liznel A. Ledesma Asjana	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74				4,880.80	44,460.43
Julio Lorenzo De La Rosa	Seguridad Personal	40,569.46	1,164.34	1,233.31	38,171.81	726.73				3,124.38	37,445.08
Juan Francisco Méndez	Chofer	29,604.74	849.66	899.98	27,855.10	0.00				1,749.64	27,855.10
Eligio Franco Arias	Seguridad Familiar	16,447.08	472.03	499.99	15,475.06	0.00				972.02	15,475.06
Francisco Nivar	Seguridad Familiar	16,447.08	472.03	499.99	15,475.06	0.00				972.02	15,475.06
Pedro Julio Báez Paulino	Seguridad Familiar	16,447.08	472.03	499.99	15,475.06	0.00				972.02	15,475.06
Pedro Julio Hernández	Seguridad Personal	40,569.46	1,164.34	1,233.31	38,171.81	726.73				3,124.38	37,445.08
Juan Ramón Quezada Peña	Seguridad Personal	40,569.46	1,164.34	1,233.31	38,171.81	726.73				3,124.38	37,445.08
Felix Duarte Paulino	Seguridad Personal	40,569.46	1,164.34	1,233.31	38,171.81	726.73				3,124.38	37,445.08
Sub-Total(14)		707,224.36	20,297.33	21,328.92	664,683.35	48,266.22		0.00	914.76	90,807.23	616,417.13

DESPACHO DR. JOHN GUILIANI										
Carlos J. Retif Alvarez	Asistente	104,164.83	2,989.53	2,995.92	98,179.38	13,574.78			19,560.23	84,604.60
José Aismendy Guzmán Nina	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.76			13,233.88	69,001.51
Rafael S. Ferreras Santos	Abogado Ayudante	82,235.39	2,360.16	2,499.96	76,460.51	8,145.51		914.76	13,920.39	68,315.00
Isis Priscila Pérez Martínez	Abogada Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.76			13,233.88	69,001.51
Luis Andrés Herrera Polanco	Abogada Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.76			13,233.88	69,001.51
Christian Vicente Tejada Pérez	Secretario Ejecutivo	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06
Odeyda Mejía Olivero	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74			4,880.80	44,460.43
Carlos Beriguet Gonzalez	Chofer	29,604.74	849.66	899.98	27,855.10	0.00			1,749.64	27,855.10
Franklin Anibal Martínez Frometa	Seguridad Personal	40,569.46	1,164.34	1,233.31	38,171.81	726.73			3,124.38	37,445.08
Sub-Total(9)		612,927.77	17,591.04	18,462.32	575,959.65	53,382.85		914.76	90,350.97	522,576.80
DESPACHO DR. JOSE M. HERNANDEZ P.										
Malaquías Contreras	Asistente	104,164.83	2,989.53	2,995.92	98,179.38	13,574.78			19,560.23	84,604.60
Dámaso Méndez	Abogado Ayudante	82,235.39	2,360.16	2,499.96	76,460.51	8,145.51		914.76	13,920.39	68,315.00
Félix Ramón Faña	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.76			13,233.88	69,001.51
Luisa Katherine Matos Mateo	Abogado Ayudante	98,682.47	2,832.19	2,995.92	92,854.36	12,243.53			18,071.64	80,610.83
Gregorit José Martínez Mencía	Abogado Ayudante	82,235.39	2,360.16	2,499.96	75,545.75	7,916.37		1,829.52	14,606.01	67,629.38
Fatima Jasiel Espinosa Guzman	Secretaria Ejecutiva	65,788.31	1,888.12	1,999.96	60,070.71	4,515.58		1,829.52	10,233.18	55,555.13
Pedro Oscar Tineo Báez	Secretario II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74			4,880.80	44,460.43
Ramón Antonio Lora	Chofer	29,604.74	849.66	899.98	27,855.10	0.00			1,749.64	27,855.10
Manuel Aquiles Piña De los Santos	Seguridad Personal	40,569.46	1,164.34	1,233.31	38,171.81	726.73			3,124.38	37,445.08
Juan Salvador Rodríguez	Seguridad familiar	16,447.08	472.03	499.99	15,475.06	0.00			972.02	15,475.06
Sub-Total (10)		651,304.29	18,692.44	19,624.93	608,413.12	57,461.00		4,573.80	100,352.17	550,952.12
SECRETARIA GENERAL										
Zeneida Severino	Secretaria General	241,223.81	5,656.77	2,995.92	231,656.36	46,944.03		914.76	56,511.48	184,712.33
Nidia Alt. Ulerio Hernández	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75			13,233.87	69,001.52
Johanny G. Galan Rodríguez	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75			13,233.87	69,001.52
Libida Sánchez Martínez	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75			13,233.87	69,001.52
Elhianna V. Herrera Hernandez	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74			4,880.80	44,460.43
Luz Del Carmen Martínez Espinal	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74			4,880.80	44,460.43
Gabriela Maria Urbaz Antigua	Suplente Secretaria General	98,682.47	2,832.19	2,995.92	92,854.36	12,243.53			18,071.64	80,610.83
Nachara Paulette Rodríguez del Rosario	Recepcionista	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Patricia Carolina Soto	Recepcionista	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Josúe Artilles Mota	Auxiliar II	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Carolin Luisana Díaz Pujols	Auxiliar II	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Carlos Andrés Pérez Lara	Auxiliar II	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Richard Cuevas Santana	Auxiliar II	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Ramón Alberto Ruiz Díaz	Auxiliar II	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Ariela Daneira Madera Garcia	Abogada II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06
Enmanuel Herguedas Nivar	Archivista	27,411.80	786.72	833.32	25,791.76	0.00			1,620.04	25,791.76
Sub-Total(16)		1,003,271.79	27,527.54	26,158.14	948,671.35	92,088.10		914.76	146,688.54	856,583.25
DEPTO. ARCHIVO Y CORRESPONDENCIA										
Elisa A. Abreu J.	Encargada	115,129.55	3,304.22	2,995.92	108,829.41	16,237.29			22,537.43	92,592.12
Fabio Junior Terrero Quevedo	Fotocopista	21,929.44	629.37	666.65	20,633.42	0.00			1,296.02	20,633.42
Roberto Ovando German	Fotocopista	21,929.44	629.37	666.65	20,633.42	0.00			1,296.02	20,633.42
Wanda Marian Herrera Suero	Recepcionista	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
José Luis Reyes Carrasco	Auxiliar II	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Liliam Polanco Naveo	Recepcionista	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Manuel García Geronimo	Auxiliar II	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Samuel Mejía Taveras	Auxiliar II	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12
Isaias Emmanuel del Cristo Inoa	Mensajero Interno	16,447.08	472.03	499.99	15,475.06	0.00			972.02	15,475.06
Sub-Total(9)		339,906.28	9,755.29	9,829.11	320,321.88	16,237.29		0.00	35,821.69	304,084.59

DIRECCION CONTENCIOSA ELECTORAL											
Juan Ramón Vásquez Abreu	Director	164,470.78	4,720.31	2,995.92	155,839.79	27,989.88			914.76	36,620.87	127,849.91
Victor Manuel Perez Duarte	Abogado Ayudante	98,682.47	2,832.19	2,995.92	92,854.36	12,243.52	0.00			18,071.63	80,610.84
Denny Emmanuel Díaz Mordán	Abogado Ayudante	98,682.47	2,832.19	2,995.92	92,854.36	12,243.52	0.00			18,071.63	80,610.84
Ramon Encarnacion Montero	Abogado Ayudante	98,682.47	2,832.19	2,995.92	92,854.36	12,243.52				18,071.63	80,610.84
Serge Frederic Olivo Almánzar	Abogado Ayudante	98,682.47	2,832.19	2,995.92	92,854.36	12,243.52				18,071.63	80,610.84
Stefany María Peña Hernández	Abogado Ayudante	82,235.39	2,360.16	2,499.96	77,375.27	8,373.75			0.00	13,233.87	69,001.52
Yolanda Agüero Santana	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74				4,880.80	44,460.43
Sub-Total(7)		690,777.28	19,825.32	18,979.53	651,057.67	87,302.45	0.00	0.00	914.76	127,022.06	563,755.22
DIRECCION DE RECTIFICACION DE ACTOS											
Hermenegilda Fondeur Ramírez	Directora	164,470.78	4,720.31	2,995.92	155,839.79	27,989.88			914.76	36,620.87	127,849.91
Rosa A. Fernández Rodríguez	Sub-Directora	115,129.55	3,304.22	2,995.92	107,914.65	16,008.60			914.76	23,223.50	91,906.05
Angélica Margarita Sánchez	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74				4,880.80	44,460.43
Andrea Margarita Jesús Araujo	Recepcionista	32,894.16	944.06	999.98	30,950.12	0.00				1,944.04	30,950.12
Rosario Antonio Arache Jiménez	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Swanee Larisa Cano Rodríguez	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	55,827.11	3,666.86			914.76	8,145.70	52,160.25
Natalia Cedeño Abud	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	55,827.11	3,666.86			914.76	8,145.70	52,160.25
Karen Miosotis Moya Frías	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Keila María Mateo Ramírez	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	54,912.35	3,483.90			1,829.52	8,877.50	51,428.45
Keila Priscila Calderón Pérez	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.41				7,413.49	52,892.46
Rosa Altagracia Vélez López	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	55,827.11	3,666.86			914.76	8,145.70	52,160.25
Iguemota Alcántara Baéz	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
César García Lucas	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	54,912.35	3,483.90			1,829.52	8,877.50	51,428.45
Zaira Pichardo Ponce de León	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Aldo Emmanuel Peguero Reyes	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Héctor David Inoa Bonelly	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Susana Altagracia Bernabe	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Verónica Raquel Báez Victorino	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	54,912.35	3,483.90			1,829.52	8,877.50	51,428.45
Martha Mayelin Elas Roa	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	55,827.11	3,666.86			914.76	8,145.70	52,160.25
Farah Massiel Almánzar	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Marlyn Dassiell Ferreras Suero	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
José Isidro Frías Guerrero	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Carmen Laura Ureña Polanco	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Candy Espailat Vásquez	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Jazmín Arias Araujo	Abogado Ayudante II	65,788.31	1,888.12	1,999.96	60,985.42	4,698.53			914.76	9,501.37	56,286.94
Allison M. Pérez Medrano	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
David R Moreta Moreno	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Rodolfo Tapia Merán	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Orfelina Valerio Duarte	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Mirna V. Natera Uribe	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Stephanie Virginia Jiménez	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Fernanda Reynoso Reyes	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Magderine Dipré Lorenzo	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Reginaldo Gómez	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Alfredo Horacio Yeger	Abogado Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Génesis Shagira Abreu Brito	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Nadelka Victoriano Mézquita	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Luisa Mariel Peralta Piña	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Martha Bigay Ulloa	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Fhlor Leonhela Ogando Pujols	Abogada Ayudante II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Geidy Ascencio Andújar	Digitadora	32,894.16	944.06	999.98	30,950.12	0.00				1,944.04	30,950.12

Victor E Ferreras Medrano	Digitador	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12	
Ivelly Altagracia Mercedes Vargas	Digitadora	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12	
Mayté Nadal Olmos	Digitadora	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12	
Rafaela E Mena Díaz	Auxiliar II	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12	
María I Alcántara Jiménez	Auxiliar II	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12	
Solaine Rafaelina Espinal	Auxiliar II	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12	
Marien Castillo Zorrilla	Auxiliar de Call Center	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12	
Rubí Capellán Meléndez	Auxiliar de Call Center	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12	
Madelline I Echavarría Rodríguez	Auxiliar de Call Center	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12	
Yokasta E. Guillen Olivares	Recepcionista	32,894.16	944.06	999.98	30,950.12	0.00		0.00	1,944.04	30,950.12	
Amparo Upía Jiménez	Recepcionista	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12	
Victor Manuel Matos Ortíz	Archivista	27,411.80	786.72	833.32	25,791.76	0.00			1,620.04	25,791.76	
Domingo de Jesus Burgos Martínez	Archivista	27,411.80	786.72	833.32	25,791.76	0.00			1,620.04	25,791.76	
Alba Antonia Cabral Núñez	Archivista	27,411.80	786.72	833.32	25,791.76	0.00			1,620.04	25,791.76	
Miguel Antonio Risk Mirabal	Archivista	27,411.80	786.72	833.32	25,791.76	0.00			1,620.04	25,791.76	
Joel Henriquez Camacho	Fotocopista	21,929.44	629.37	666.65	20,633.42	0.00			1,296.02	20,633.42	
Kateyne Virginia De León	Mensajera Interna	16,447.08	472.03	499.99	15,475.06	0.00			972.02	15,475.06	
Sub-Total(58)		3,081,085.96	88,427.10	91,156.93	2,889,610.00	183,575.17	0.00	11,891.88	375,051.08	2,706,034.88	
DIRECCION DE INSPECCION											
David Adolfo Olivero Báez	Director	164,470.78	4,720.31	2,995.92	156,754.55	28,218.57			35,934.80	128,535.98	
Manuel Emilio Cabral Ortiz	Inspector	54,823.59	1,573.44	1,666.64	51,583.51	2,818.14			6,058.22	48,765.37	
Patria Bernardina Castaños Nuñez	Inspectora	54,823.59	1,573.44	1,666.64	50,668.75	2,635.18		914.76	6,790.02	48,033.57	
Juan Ramón Arnaud Castillo	Inspector	54,823.59	1,573.44	1,666.64	51,583.51	2,818.14			6,058.22	48,765.37	
Romeo Oviedo Labourt	Inspector	54,823.59	1,573.44	1,666.64	51,583.51	2,818.14			6,058.22	48,765.37	
Belkis Altagracia Aquino Reyes	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74			4,880.80	44,460.43	
Joel Antonio Mambrú Caraballo	Chofer	19,000.00	545.30	577.60	17,877.10	0.00			1,122.90	17,877.10	
Sub-Total(7)		452,106.38	12,975.46	11,740.05	426,476.11	41,272.91		914.76	66,903.18	385,203.20	
DIRECCION DE TECNOLOGIA DE LA INFORMACION											
Carlos Manuel Rosario Fernández	Director	164,470.78	4,720.31	2,995.92	156,754.55	28,218.57			35,934.80	128,535.98	
Francisco Alberto Nuñez José	Encargado de Soporte Técnico	76,753.03	2,202.81	2,333.29	72,216.93	7,084.17			11,620.27	65,132.76	
Juan III De Los Santos Aguiar	Webmaster	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81			7,413.89	52,892.06	
Paola Elizabeth Alcántara Bobea	Digitadora	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12	
Juan Ysaías Moronta Martes	Digitador	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12	
Verónica Esther Colombo Severino	Digitadora	32,894.16	944.06	999.98	30,950.12	0.00		0.00	1,944.04	30,950.12	
Miguel Eduardo Abreu Medina	Soporte Tecnico	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12	
Ammiel Arturo Marte Acosta	Encargado de Analisis y Desarrollo	93,200.11	2,674.84	2,833.28	87,691.99	10,952.93			0.00	16,461.05	76,739.06
Victor Manuel Villegas de la Rosa	Enc. De Infraestructura y Com.	93,200.11	2,674.84	2,833.28	87,691.99	10,952.93			16,461.05	76,739.06	
Yohanna Altagracia Paulino Paulino	Gestor de Help Desk	71,270.67	2,045.47	2,166.63	66,143.81	5,730.20		914.76	10,857.06	60,413.61	
Carolina Diaz	Soporte Tecnico	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12	
Orlando Enmanuel Rosario De Los Santos	Soporte Tecnico	32,894.16	944.06	999.98	30,950.12	0.00			1,944.04	30,950.12	
Ariel Paniagua García	Operador de Central Telefónica	32,894.16	944.06	999.98	30,950.12				1,944.04	30,950.12	
Christían Lenny Flores Sánchez	Soporte de Redes	43,858.87	1,258.75	1,333.31	41,266.81	1,190.98			3,783.04	40,075.83	
Sub-Total(14)		833,318.62	23,916.22	23,328.87	785,158.77	67,979.59		914.76	116,139.44	717,179.18	
DIRECCION DE RECUSOS HUMANOS											
Ligia Aida Teresa Pardilla Pujols	Directora	164,470.78	4,720.31	2,995.92	155,839.79	27,989.88		914.76	36,620.87	127,849.91	
Karol García Mena	Analista I	54,823.59	1,573.44	1,666.64	47,924.47	2,189.63	12,200.00	3,659.04	21,288.75	33,534.84	
Katherine Michelle Rodríguez	Auxiliar I	27,411.80	786.72	833.32	25,791.76	0.00		0.00	1,620.04	25,791.76	
Sub-Total(3)		246,706.17	7,080.47	5,495.88	229,556.02	30,179.51		12,200.00	4,573.80	59,529.66	187,176.51

DIRECCION DE RELACIONES INT. Y PROTOCOLO											
Sheila Altagracia Rosario	Directora	164,470.78	4,720.31	2,995.92	154,925.03	27,761.19			1,829.52	37,306.94	127,163.84
Lillibel Noemi Blanco	Secretaria II	49,341.23	1,416.09	1,499.97	45,510.41	1,827.52			914.76	5,658.34	43,682.89
Ana Amelia Abreu González	Coordinadora Asuntos Internos Protocolares	32,894.16	944.06	999.98	30,950.12	0.00			0.00	1,944.04	30,950.12
Arlen Patricia Regalado Bautista	Asistente	76,753.03	2,202.81	2,333.29	72,216.93	7,084.17				11,620.27	65,132.76
Sub-Total(4)		323,459.20	9,283.27	7,829.16	303,602.49	36,672.88			2,744.28	56,529.59	266,929.61
DIRECCION CONSULTORIA JURIDICA											
Juan Antonio Garrido	Director	164,470.78	4,720.31	2,995.92	155,839.79	27,989.88			914.76	36,620.87	127,849.91
Daniel Alberto Ibert Roca	Abogado II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Sub-Total(2)		224,776.73	6,451.09	4,829.22	212,581.66	31,839.69			914.76	44,034.76	180,741.97
DIRECCION AUDITORIA INTERNA											
Luz del Carmen Gómez Nuñez	Directora	164,470.78	4,720.31	2,995.92	155,839.79	27,989.88			914.76	36,620.87	127,849.91
Franklin David Novas Bello	Auditor II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Sub-Total(2)		224,776.73	6,451.09	4,829.22	212,581.66	31,839.69			914.76	44,034.76	180,741.97
DEPTO. ACCESO A LA INFORMACION											
Roberto Valentín Guerrero López	Encargado	115,129.55	3,304.22	2,995.92	108,829.41	16,237.29			0.00	22,537.43	92,592.12
Griselda Batista Aristy	Asistente	54,823.59	1,573.44	1,666.64	51,583.51	2,818.14				6,058.22	48,765.37
Sub-Total(2)		169,953.14	4,877.66	4,662.56	160,412.92	19,055.43			0.00	28,595.65	141,357.49
DIRECCION DE COMUNICACIONES											
Kenia Carmona Díaz	Directora	164,470.78	4,720.31	2,995.92	156,754.55	28,218.57				35,934.80	128,535.98
Deogracia Peña Santos	Periodista	49,341.23	1,416.09	1,499.97	45,510.41	1,827.52			914.76	5,658.34	43,682.89
Rixie Alfonsina Uribe Aquino	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74				4,880.80	44,460.43
José Rafael Segura	Fotografo	38,376.52	1,101.41	1,166.65	36,108.46	417.23			0.00	2,685.29	35,691.23
Eloy Nuñez Peña	Camarógrafo	38,376.52	1,101.41	1,166.65	36,108.46	417.23				2,685.29	35,691.23
Sub-Total(5)		339,906.28	9,755.31	8,329.16	320,907.05	32,845.29			914.76	51,844.52	288,061.76
DIRECCION FINANCIERA											
José Cuello de La Cruz	Director	164,470.78	4,720.31	2,995.92	156,754.55	28,218.57				35,934.80	128,535.98
María Alt. Sanchez Santiago	Analista II	60,305.95	1,730.78	1,833.30	55,827.11	3,666.86			914.76	8,145.70	52,160.25
Sub-Total(2)		224,776.73	6,451.09	4,829.22	212,581.66	31,885.43			914.76	44,080.50	180,696.23
DEPTO. CONTABILIDAD											
Altagracia de Los Santos Liriano	Encargada	115,129.55	3,304.22	2,995.92	108,829.41	16,237.29	0.00	0.00	0.00	22,537.43	92,592.12
Melvin Stharlyn Montero Vallejo	Contador II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Jorge Luis Acosta Viñas	Auxiliar III	38,376.52	1,101.41	1,166.65	34,278.94	142.80			1,829.52	4,240.38	34,136.14
Sub-Total(3)		213,812.01	6,136.41	5,995.87	199,850.21	20,229.90	0.00		1,829.52	34,191.70	179,620.31
DEPTO. PRESUPUESTO											
Isabel I. Espinal Crespo	Encargada	115,129.55	3,304.22	2,995.92	108,829.41	16,237.29			0.00	22,537.43	92,592.12
Sub-Total(1)		115,129.55	3,304.22	2,995.92	108,829.41	16,237.29			0.00	22,537.43	92,592.12
DIRECCION DE PLANIFICACION Y DESARROLLO											
Caliope Malena Coronado	Directora	164,470.78	4,720.31	2,995.92	154,925.03	27,761.19			1,829.52	37,306.94	127,163.84
Rosa Anna Oviedo de Senior	Analista II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Sub-Total(2)		224,776.73	6,451.09	4,829.22	211,666.90	31,611.00			1,829.52	44,720.83	180,055.90
DIRECCION ADMINISTRATIVA											
Rosa M. Andujar Campillo	Directora	164,470.78	4,720.31	2,995.92	156,754.55	28,218.57				35,934.80	128,535.98
Neris Angela Cruz Volquez	Analista I	54,823.59	1,573.44	1,666.64	51,583.51	2,818.14				6,058.22	48,765.37
Yahindy Fulgencio	Auxiliar II	32,894.16	944.06	999.98	30,950.12	0.00			0.00	1,944.04	30,950.12
Sub-Total(3)		252,188.53	7,237.81	5,662.54	239,288.18	31,036.71			0.00	43,937.06	208,251.47
DEPTO. DE COMPRAS Y CONTRATACIONES											
María Yadira Castillo Pantaleón	Encargada	115,129.55	3,304.22	2,995.92	107,914.65	16,008.60			914.76	23,223.50	91,906.05
Awilda Yelidá Blanco Castillo	Analista II	60,305.95	1,730.78	1,833.30	55,827.11	3,666.86			914.76	8,145.70	52,160.25
Aneurys Feliz Cuevas	Analista II	60,305.95	1,730.78	1,833.30	56,741.87	3,849.81				7,413.89	52,892.06
Jahaira Lucia Domínguez Yapul	Analista I	54,823.59	1,573.44	1,666.64	51,583.51	2,818.14			0.00	6,058.22	48,765.37
Sub-Total(4)		290,565.04	8,339.22	8,329.16	272,067.14	26,343.41			1,829.52	44,841.31	245,723.73

DEPTO. DE SERVICIOS GENERALES											
Elena Mercedes Souffront	Encargada	115,129.55	3,304.22	2,995.92	106,999.89	15,779.91			1,829.52	23,909.57	91,219.98
Miguel Angel Nuñez Almánzar	Encargado Div. Almacén	93,200.11	2,674.84	2,833.28	87,691.99	10,952.93				16,461.05	76,739.06
Belkis Queliz Genao	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74				4,880.80	44,460.43
Ydiorgina Jiménez	Auxiliar II	32,894.16	944.06	999.98	30,950.12	0.00				1,944.04	30,950.12
Wilfrido Jerez	Auxiliar I	27,411.80	786.72	833.32	25,791.76	0.00				1,620.04	25,791.76
Juan Yovanny Burgos Sánchez	Electricista	32,894.16	944.06	999.98	30,950.12	0.00				1,944.04	30,950.12
Diego Taveras Méndez	Auxiliar I	27,411.80	786.72	833.32	25,791.76	0.00				1,620.04	25,791.76
José Antonio Peguero Ramón	Auxiliar I	27,411.80	786.72	833.32	25,791.76	0.00				1,620.04	25,791.76
Silvestre Isrrael Polanco Coste	Auxiliar I	27,411.80	786.72	833.32	25,791.76	0.00				1,620.04	25,791.76
Sub-Total(9)		433,106.40	12,430.15	12,662.41	406,184.32	28,697.58			1,829.52	55,619.66	377,486.74
DIVISION DE MAYORDOMIA											
Emilia Tavaréz	Encargada	93,200.11	2,674.84	2,833.28	87,691.99	10,952.93				16,461.05	76,739.06
Sención Ogando Martínez	Supervisor Mayordomia	50,000.00	1,435.00	1,520.00	47,045.00	2,057.71				5,012.71	44,987.29
Jonathan Brito Genao	Camarero	27,411.80	786.72	833.32	25,791.76	0.00				1,620.04	25,791.76
Joel Antonio Liriano Fernández	Camarero	27,411.80	786.72	833.32	25,791.76	0.00				1,620.04	25,791.76
Aurelia M Paulino	Conserje	16,447.08	472.03	499.99	15,475.06	0.00				972.02	15,475.06
Francisca Rosario Garcia	Conserje	16,447.08	472.03	499.99	15,475.06	0.00				972.02	15,475.06
Segunda Isabel Rodríguez	Conserje	16,447.08	472.03	499.99	15,475.06	0.00		0.00		972.02	15,475.06
Marina Lorenzo	Conserje	16,447.08	472.03	499.99	15,475.06	0.00				972.02	15,475.06
Natanael Santos Ortega	Conserje	16,447.08	472.03	499.99	15,475.06	0.00				972.02	15,475.06
Secundina Liranzo	Conserje	16,447.08	472.03	499.99	15,475.06	0.00				972.02	15,475.06
Ruben Dario Carreras	Conserje	16,447.08	472.03	499.99	15,475.06	0.00				972.02	15,475.06
Damaris M. Alvarez Hazim	Conserje	16,447.08	472.03	499.99	15,475.06	0.00				972.02	15,475.06
Jacqueline Del Carmen Abreu	Auxiliar I	27,411.80	786.72	833.32	25,791.76	0.00		0.00		1,620.04	25,791.76
Jorge Luis Delgado	Conserje	16,447.08	472.03	499.99	15,475.06	0.00				972.02	15,475.06
Altagracia Otaño Moreta	Conserje	16,447.08	472.03	499.99	15,475.06	0.00				972.02	15,475.06
Clarito Adames Suero	Conserje	16,447.08	472.03	499.99	15,475.06	0.00				972.02	15,475.06
Ramóm Alexander Liriano Severino	Conserje	16,447.08	472.03	499.99	15,475.06	0.00				972.02	15,475.06
Gari Antonio Lora Carela	Conserje	30,701.22	881.13	933.32	28,886.77	0.00				1,814.45	28,886.77
Sub-Total(18)		453,501.67	13,015.49	13,786.44	426,699.74	13,010.64			0.00	39,812.57	413,689.10
DEPTO. DE SEGURIDAD											
Paola Santana Méndez	Secretaria II	49,341.23	1,416.09	1,499.97	46,425.17	1,964.74				4,880.80	44,460.43
Sub-Total(1)		49,341.23	1,416.09	1,499.97	46,425.17	1,964.74			0.00	4,880.80	44,460.43
TOTAL GENERAL		15,411,930.92	411,437.32	388,208.30	14,567,462.00	1,586,434.10	0.00	12,200.00	44,823.24	2,443,102.96	12,968,827.96

LIC. JOSE CUELLO DE LA CRUZ
Director Financiero

DR. MARIANO RODRIGUEZ RIJO
Presidente