



REPUBLICA DOMINICANA  
TRIBUNAL SUPERIOR ELECTORAL  
NOMINA DE EMPLEADOS MES DE SEPTIEMBRE DE 2016

EMPLEADO	POSICION	Salario	TSS		Sueldo		OTROS PAGOS	Descuentos Autorizados	Descuentos Per-Capita	Total Descuentos	Salario
		Bruto Mensual	SFS 3.04%	AFP 2.87%	Base para Impuesto	ISR					Neto Mensual
<b>PLENO DE JUECES</b>											
Mariano Rodríguez	Presidente	448,851.72	2,995.92	5,656.77	440,199.03	98,823.03				107,475.72	341,376.00
Mabel Feliz	Juez Titular	403,966.55	2,995.92	5,656.77	395,313.86	87,601.74				96,254.43	307,712.12
Fausto Marino Mendoza	Juez Titular	403,966.55	2,995.92	5,656.77	395,313.86	87,601.74				96,254.43	307,712.12
John Guiliani Valenzuela	Juez Titular	403,966.55	2,995.92	5,656.77	395,313.86	87,601.74				96,254.43	307,712.12
José Manuel Hernández Peguero	Juez Titular	403,966.55	2,995.92	5,656.77	395,313.86	87,601.74				96,254.43	307,712.12
<b>Sub-Total(5)</b>		<b>2,064,717.93</b>	<b>14,979.60</b>	<b>28,283.85</b>	<b>2,021,454.48</b>	<b>449,229.99</b>			<b>0.00</b>	<b>492,493.44</b>	<b>1,572,224.49</b>
<b>PRESIDENCIA</b>											
Yesenia Rosado Rivas	Asistente Administrativa	161,306.09	2,995.92	4,629.48	152,765.93	26,964.75			914.76	35,504.91	125,801.18
Aimé Judith Issa Avilés	Asistente Ejecutiva	147,113.75	2,995.92	4,222.16	139,895.67	23,747.19				30,965.27	116,148.48
Anderson Dircie De León	Secretario II	58,070.19	1,765.33	1,666.61	54,638.25	3,253.63				6,685.57	51,384.62
Ramón Urbáez	Secretario II	58,070.19	1,765.33	1,666.61	54,638.25	3,253.63				6,685.57	51,384.62
Anaitis Cabrera García	Secretaria Ejecutiva	77,426.92	2,353.78	2,222.15	72,850.99	6,986.02				11,561.95	65,864.97
Rosanny Albertina Medina Tejada	Secretaria II	58,070.19	1,765.33	1,666.61	54,638.25	3,253.63				6,685.57	51,384.62
Santos Roberto Rodriguez Guillen	Mensajero	32,261.22	980.74	925.90	28,525.06	0.00			1,829.52	3,736.16	28,525.06
Luisina Piña Báez	Abogada Ayudante	96,783.65	2,942.22	2,777.69	91,063.74	11,539.21				17,259.12	79,524.53
Sheila Natalie Lambert Vittini	Abogada Ayudante	96,783.65	2,942.22	2,777.69	91,063.74	11,539.21				17,259.12	79,524.53
Heiron Edilberto Estévez Pilarte	Abogada Ayudante	96,783.65	2,942.22	2,777.69	90,148.98	11,310.52			914.76	17,945.19	78,838.46
Paola Reynoso Guzmán	Abogada Ayudante	96,783.65	2,942.22	2,777.69	91,063.74	11,539.21				17,259.12	79,524.53
Juan Fernando Libertador Tejada	Seguridad Personal	47,746.61	1,451.50	1,370.33	44,924.78	1,622.70				4,444.53	43,302.08
Marcelo Esequiel Rodríguez Mateo	Chofer	34,842.11	1,059.20	999.97	32,782.94	0.00				2,059.17	32,782.94
<b>Sub-Total(13)</b>		<b>1,062,041.88</b>	<b>28,901.93</b>	<b>30,480.58</b>	<b>966,217.39</b>	<b>115,009.70</b>			<b>3,659.04</b>	<b>178,051.25</b>	<b>883,990.63</b>
<b>DESPACHO DRA. MABEL FELIZ</b>											
Candida Miguelina Hernandez Baret	Abogado Ayudante	96,783.65	2,942.22	2,777.69	91,063.74	11,539.21				17,259.12	79,524.53
Guillermina Mateo Cabral	Abogada Ayudante	96,783.65	2,942.22	2,777.69	91,063.74	11,539.21				17,259.12	79,524.53
Juan Narciso Elías Vizcaíno Canario	Abogada Ayudante	96,783.65	2,942.22	2,777.69	91,063.74	11,539.21				17,259.12	79,524.53
Yngrid M. Altagracia Jimenez Sánchez	Asistente Ejecutiva	147,113.75	2,995.92	4,222.16	138,980.91	23,518.50			914.76	31,651.34	115,462.41
Priscila Sanz Melo	Secretaria Ejecutiva	77,426.92	2,353.78	2,222.15	72,850.99	6,986.02				11,561.95	65,864.97
Patria Alt. Reyes Torres	Secretaria II	58,070.19	1,765.33	1,666.61	53,723.49	3,070.68			914.76	7,417.38	50,652.81
Ariel Enmanuel Mejía Castro	Asistente	122,592.63	2,995.92	3,518.41	116,078.30	17,792.85				24,307.18	98,285.45
<b>Sub-Total(7)</b>		<b>695,554.45</b>	<b>18,937.61</b>	<b>19,962.40</b>	<b>654,824.92</b>	<b>85,985.68</b>			<b>1,829.52</b>	<b>126,715.21</b>	<b>568,839.24</b>
<b>DESPACHO DR. MARINO MENDOZA</b>											
Carmen Paulino Castillo	Asistente Ejecutiva	147,113.75	2,995.92	4,222.16	139,895.67	23,747.19				30,965.27	116,148.48
Ramón B Poueriet Rolffot	Asistente	122,592.63	2,995.92	3,518.41	116,078.30	17,792.85				24,307.18	98,285.45
Andrys Saldivar Mota	Secretaria Ejecutiva	77,426.92	2,353.78	2,222.15	71,936.23	6,757.33			914.76	12,248.02	65,178.90
Sarah Isabel Tavarez Valdez	Secretaria II	58,070.19	1,765.33	1,666.61	54,638.25	3,253.63				6,685.57	51,384.62
Uclenia Peña Peña	Abogado Ayudante	96,783.65	2,942.22	2,777.69	91,063.74	11,539.21				17,259.12	79,524.53

Carleny Garo de la Cruz	Abogado Ayudante	96,783.65	2,942.22	2,777.69	91,063.74	11,539.21			17,259.12	79,524.53	
Liznel A. Ledesma Asjana	Abogada Ayudante	96,783.65	2,942.22	2,777.69	91,063.74	11,539.21			17,259.12	79,524.53	
Pedro Julio Hernández	Chofer	34,842.11	1,059.20	999.97	32,782.94	0.00			2,059.17	32,782.94	
Eligio Franco Arias	Seguridad Familiar	19,356.73	588.44	555.54	18,212.75	0.00			1,143.98	18,212.75	
Pedro Avelino	Seguridad Familiar	19,356.73	588.44	555.54	18,212.75	0.00			1,143.98	18,212.75	
Manuel Gilberto Perdomo Encarnación	Seguridad Familiar	19,356.73	588.44	555.54	18,212.75	0.00			1,143.98	18,212.75	
Julio Lorenzo De La Rosa	Seguridad Personal	47,746.61	1,451.50	1,370.33	44,924.78	1,622.70			4,444.53	43,302.08	
Francisco Nivar	Seguridad Personal	47,746.61	1,451.50	1,370.33	44,924.78	1,622.70			4,444.53	43,302.08	
Ricardo Herrera Pérez	Seguridad Personal	47,746.61	1,451.50	1,370.33	44,924.78	1,622.70			4,444.53	43,302.08	
Juan Ramón Quezada Peña	Seguridad Personal	47,746.61	1,451.50	1,370.33	44,924.78	1,622.70			4,444.53	43,302.08	
Felix Duarte Paulino	Seguridad Personal	47,746.61	1,451.50	1,370.33	44,924.78	1,622.70			4,444.53	43,302.08	
<b>Sub-Total(16)</b>		<b>1,027,199.79</b>	<b>29,019.63</b>	<b>29,480.64</b>	<b>967,784.76</b>	<b>94,282.13</b>		<b>0.00</b>	<b>914.76</b>	<b>153,697.16</b>	<b>873,502.63</b>
<b>DESPACHO DR. JOHN GUILIANI</b>											
Carlos J. Retif Alvarez	Asistente Ejecutivo	147,113.75	2,995.92	4,222.16	139,895.67	23,747.19			30,965.27	116,148.48	
José Aismendy Guzmán Nina	Abogado Ayudante	96,783.65	2,942.22	2,777.69	91,063.74	11,539.21			17,259.12	79,524.53	
Rafael S. Ferreras Santos	Abogado Ayudante	96,783.65	2,942.22	2,777.69	90,148.98	11,310.52		914.76	17,945.19	78,838.46	
Isis Priscila Pérez Martínez	Abogada Ayudante	96,783.65	2,942.22	2,777.69	91,063.74	11,539.21			17,259.12	79,524.53	
Luis Andrés Herrera Polanco	Abogada Ayudante	96,783.65	2,942.22	2,777.69	91,063.74	11,539.21			17,259.12	79,524.53	
Christian Vicente Tejada Pérez	Asistente	122,592.63	2,995.92	3,518.41	116,078.30	17,792.85			24,307.18	98,285.45	
Jazmín Arias Araujo	Secretaria Ejecutiva	77,426.92	2,353.78	2,222.15	71,936.23	6,757.33		914.76	12,248.02	65,178.90	
Odeyda Mejía Olivero	Secretaria II	58,070.19	1,765.33	1,666.61	54,638.25	3,253.63			6,685.57	51,384.62	
Carlos Beriguet Gonzalez	Chofer	34,842.11	1,059.20	999.97	32,782.94	0.00			2,059.17	32,782.94	
Franklin Anibal Martínez Frometa	Seguridad Personal	47,746.61	1,451.50	1,370.33	44,924.78	1,622.70			4,444.53	43,302.08	
<b>Sub-Total(10)</b>		<b>874,926.83</b>	<b>24,390.53</b>	<b>25,110.39</b>	<b>823,596.38</b>	<b>99,101.85</b>		<b>1,829.52</b>	<b>150,432.29</b>	<b>724,494.54</b>	
<b>DESPACHO DR. JOSE M. HERNANDEZ P.</b>											
Malaquías Contreras	Asistente Ejecutivo	147,113.75	2,995.92	4,222.16	139,895.67	23,747.19			30,965.27	116,148.48	
Dámaso Méndez	Abogado Ayudante	96,783.65	2,942.22	2,777.69	90,148.98	11,310.52		914.76	17,945.19	78,838.46	
Félix Ramón Faña	Abogado Ayudante	96,783.65	2,942.22	2,777.69	91,063.74	11,539.21			17,259.12	79,524.53	
Luisa Katherine Matos Mateo	Abogado Ayudante	116,140.39	2,995.92	3,333.23	109,811.24	16,226.08			22,555.23	93,585.16	
Gregorit José Martínez Mencía	Abogado Ayudante	96,783.65	2,942.22	2,777.69	89,234.22	11,081.83		1,829.52	18,631.26	78,152.39	
Fatima Jasiel Espinosa Guzman	Asistente	122,592.63	2,995.92	3,518.41	114,248.78	17,335.46		1,829.52	25,679.31	96,913.32	
Eduardo Hernández Báez	Secretaria Ejecutiva	77,426.92	2,353.78	2,222.15	72,850.99	6,986.02			11,561.95	65,864.97	
Margarita Elena Pimentel	Secretaria II	58,070.19	1,765.33	1,666.61	54,638.25	3,253.63			6,685.57	51,384.62	
Ramón Antonio Lora	Chofer	34,842.11	1,059.20	999.97	32,782.94	0.00			2,059.17	32,782.94	
Manuel Aquiles Piña De los Santos	Seguridad Personal	47,746.61	1,451.50	1,370.33	44,924.78	1,622.70			4,444.53	43,302.08	
Isidro Espinosa Mora	Seguridad Personal	47,746.61	1,451.50	1,370.33	44,924.78	1,622.70			4,444.53	43,302.08	
Juan Salvador Rodríguez	Seguridad familiar	19,356.73	588.44	555.54	18,212.75	0.00			1,143.98	18,212.75	
<b>Sub-Total (11)</b>		<b>961,386.90</b>	<b>26,484.17</b>	<b>27,591.80</b>	<b>902,737.13</b>	<b>104,725.34</b>		<b>4,573.80</b>	<b>163,375.11</b>	<b>798,011.79</b>	
<b>SECRETARIA GENERAL</b>											
Zeneida Severino	Secretaria General	283,898.72	2,995.92	5,656.77	274,331.27	57,356.09		914.76	66,923.54	216,975.18	
Nidia Alt. Ulerio Hernández	Abogado Ayudante	96,783.65	2,942.22	2,777.69	91,063.74	11,539.21			17,259.12	79,524.53	
Johanny G. Galan Rodriguez	Abogado Ayudante	96,783.65	2,942.22	2,777.69	91,063.74	11,539.21			17,259.12	79,524.53	
Libida Sánchez Martínez	Abogado Ayudante	96,783.65	2,942.22	2,777.69	91,063.74	11,539.21			17,259.12	79,524.53	
Luz Del Carmen Martinez Espinal	Secretaria II	58,070.19	1,765.33	1,666.61	54,638.25	3,253.63			6,685.57	51,384.62	
Josúe Artilles Mota	Secretario II	58,070.19	1,765.33	1,666.61	54,638.25	3,253.63			6,685.57	51,384.62	
Gabriela María Urbaz Antigua	Suplente Secretaria General	116,140.39	2,995.92	3,333.23	109,811.24	16,226.08			22,555.23	93,585.16	
Nachara Paulette Rodríguez del Rosario	Recepcionista	38,713.47	1,176.89	1,111.08	36,425.50	347.81			2,635.78	36,077.69	
Patricia Carolina Soto	Recepcionista										
Yesica Veras Espinal	Recepcionista	38,713.47	1,176.89	1,111.08	36,425.50	347.81			2,635.78	36,077.69	
Ana Carolina Taveras Pérez	Recepcionista	38,713.47	1,176.89	1,111.08	36,425.50	347.81			2,635.78	36,077.69	

Katherin Danyerly Sarita Gil	Recepcionista	38,713.47	1,176.89	1,111.08	34,595.98	73.38		1,829.52	4,190.87	34,522.60	
Richard Cuevas Santana	Auxiliar II	38,713.47	1,176.89	1,111.08	36,425.50	347.81			2,635.78	36,077.69	
Glenis María Soriano Chivilli	Auxiliar II	38,713.47	1,176.89	1,111.08	36,425.50	347.81			2,635.78	36,077.69	
Elhianna V. Herrera Hernandez	Abogada II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00			9,876.60	61,098.08	
Carolin Luisana Díaz Pujols	Abogada II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00			9,876.60	61,098.08	
Carlos Andrés Pérez Lara	Abogado II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00			9,876.60	61,098.08	
Ramón Alberto Ruiz Díaz	Abogado II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00			9,876.60	61,098.08	
Ariela Daneira Madera Garcia	Abogada II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00			9,876.60	61,098.08	
Enmanuel Herguedas Nivar	Archivista	32,261.22	980.74	925.90	30,354.58	0.00			1,906.64	30,354.58	
Nelson Danel Paula Amador	Mensajero	19,356.73	588.44	555.54	18,212.75	0.00			1,143.98	18,212.75	
Roni Alexander Pozo Lachapel	Mensajero	19,356.73	588.44	555.54	18,212.75	0.00			1,143.98	18,212.75	
<b>Sub-Total(22)</b>		<b>1,464,659.33</b>	<b>38,356.27</b>	<b>39,544.60</b>	<b>1,384,014.18</b>	<b>144,929.49</b>		<b>2,744.28</b>	<b>225,574.64</b>	<b>1,239,084.69</b>	
<b>DEPTO. ARCHIVO Y CORRESPONDENCIA</b>											
Elisa A. Abreu J.	Encargada	135,497.12	2,995.92	3,888.77	128,612.43	20,926.38			27,811.07	107,686.05	
Fabio Junior Terrero Quevedo	Fotocopista	25,808.98	784.59	740.72	24,283.67	0.00			1,525.31	24,283.67	
Roberto Ovando German	Fotocopista	25,808.98	784.59	740.72	24,283.67	0.00			1,525.31	24,283.67	
Jorge Luis Delgado	Fotocopista	25,808.98	784.59	740.72	24,283.67	0.00			1,525.31	24,283.67	
Wanda Marian Herrera Suero	Recepcionista	38,713.46	1,176.89	1,111.08	36,425.49	347.81			2,635.78	36,077.68	
José Luis Reyes Carrasco	Auxiliar II	38,713.46	1,176.89	1,111.08	36,425.49	347.81			2,635.78	36,077.68	
Liliam Polanco Naveo	Recepcionista	38,713.46	1,176.89	1,111.08	36,425.49	347.81			2,635.78	36,077.68	
Samuel Mejía Taveras	Auxiliar II	38,713.46	1,176.89	1,111.08	36,425.49	347.81			2,635.78	36,077.68	
Isaias Emmanuel del Cristo Inoa	Auxiliar II	38,713.46	1,176.89	1,111.08	36,425.49	347.81			2,635.78	36,077.68	
Manuel García Geronimo	Abogado II	70,974.68	2,157.63	2,036.97	66,780.08	5,681.98			9,876.58	61,098.10	
<b>Sub-Total(10)</b>		<b>477,466.04</b>	<b>13,391.77</b>	<b>13,703.30</b>	<b>450,370.97</b>	<b>28,347.41</b>		<b>0.00</b>	<b>55,442.48</b>	<b>422,023.56</b>	
<b>DIRECCION CONTENCIOSA ELECTORAL</b>											
Juan Ramón Vásquez Abreu	Director	193,567.31	2,995.92	5,555.38	184,101.25	34,798.58		914.76	44,264.64	149,302.67	
Victor Manuel Perez Duarte	Abogado Ayudante	116,140.39	2,995.92	3,333.23	109,811.24	16,226.08	0.00		22,555.23	93,585.16	
Denny Emmanuel Díaz Mordán	Abogado Ayudante	116,140.39	2,995.92	3,333.23	109,811.24	16,226.08	0.00		22,555.23	93,585.16	
Ramon Encarnacion Montero	Abogado Ayudante	116,140.39	2,995.92	3,333.23	109,811.24	16,226.08			22,555.23	93,585.16	
Serge Frederic Olivo Almánzar	Abogado Ayudante	116,140.39	2,995.92	3,333.23	109,811.24	16,226.08			22,555.23	93,585.16	
Stefany María Peña Hernández	Abogado Ayudante	96,783.65	2,942.22	2,777.69	91,063.74	11,539.21		0.00	17,259.12	79,524.53	
Yolanda Agüero Santana	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00			9,876.60	61,098.08	
Leith Eilin Matos Jiménez	Secretaria II	58,070.19	1,765.33	1,666.61	54,638.25	3,253.63			6,685.57	51,384.62	
<b>Sub-Total(8)</b>		<b>883,957.39</b>	<b>21,844.78</b>	<b>25,369.57</b>	<b>835,828.28</b>	<b>120,177.74</b>	<b>0.00</b>	<b>0.00</b>	<b>914.76</b>	<b>168,306.85</b>	<b>715,650.54</b>
<b>DIRECCION DE RECTIFICACION DE ACTOS</b>											
Hermenegilda Fondeur Ramírez	Directora	193,567.31	2,995.92	5,555.38	184,101.25	34,798.58		914.76	44,264.64	149,302.67	
Rosa A. Fernández Rodríguez	Sub-Directora	135,497.12	2,995.92	3,888.77	127,697.67	20,697.69		914.76	28,497.14	106,999.98	
Angélica Margarita Sánchez	Secretaria II	58,070.19	1,765.33	1,666.61	54,638.25	3,253.63			6,685.57	51,384.62	
Rosario Antonio Arache Jiménez	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00			9,876.60	61,098.08	
Swanee Larisa Cano Rodríguez	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	65,865.32	5,499.05		914.76	10,608.41	60,366.27	
Karen Miosotis Moya Frías	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00			9,876.60	61,098.08	
Keila María Mateo Ramírez	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	64,950.56	5,316.10		1,829.52	11,340.22	59,634.46	
Keila Priscila Calderón Pérez	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00			9,876.60	61,098.08	
Rosa Altigracia Vélez López	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	64,950.56	5,316.10		1,829.52	11,340.22	59,634.46	
Iguemota Alcántara Baéz	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00			9,876.60	61,098.08	
Zaira Pichardo Ponce de León	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00			9,876.60	61,098.08	
Aldo Enmanuel Peguero Reyes	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00			9,876.60	61,098.08	

Héctor David Inoa Bonelly	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Susana Altagracia Bernabe	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Verónica Raquel Báez Victorino	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	64,950.56	5,316.10			1,829.52	11,340.22	59,634.46
Martha Mayelin Elas Roa	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	65,865.32	5,499.05			914.76	10,608.41	60,366.27
Farah Massiel Almánzar	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Marlyn Dassiel Ferreras Suero	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
José Isidro Frías Guerrero	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Carmen Laura Ureña Polanco	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Ariela María Baldera Gutiérrez	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00	0.00			9,876.60	61,098.08
Allison M. Pérez Medrano	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
David R Moreta Moreno	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Rodolfo Tapia Merán	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Orfelina Valerio Duarte	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Mirna V. Natera Uribe	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Stephanie Virginia Jiménez	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Fernanda Reynoso Reyes	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Magderine Dipré Lorenzo	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Reginaldo Gómez	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Alfredo Horacio Yeger	Abogado Ayudante II	0.00	0.00	0.00	0.00	0.00				0.00	0.00
Génesis Shagira Abreu Brito	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Nadelka Victoriano Mézquita	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Luisa Mariel Peralta Piña	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Martha Bigay Ulloa	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Fhlor Leonhela Ogando Pujols	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Rosanni María Román Galvas	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Rafael Capellán Nova	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Bill Luis Peña Batista	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Camilo N Heredia Jiménez	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Dilania Altagracia Mateo Almonte	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Pedro Oscar Tineo Báez	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Hugo Francisco Alvarez Hapud	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Talia Josefina Estévez Vásquez	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Rhina de los Milagros de los Santos Castillo	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Julia Mateo Ogando	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Edelmira Ovalles Polanco	Abogada Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Juan José Quezada Rodríguez	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Lidio Ogando Pérez	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Silvestre Israel Polanco Coste	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Carla Mariana López Germán	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Héctor Alfonso Vélez Contreras	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Oscar Andrés Concepción Reyes	Abogado Ayudante II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Sol María López Mata	Abogado Ayudante II	61,511.39	1,869.95	1,765.38	57,876.06	3,901.20				7,536.53	53,974.86
Andrea Margarita Jesús Araujo	Repcionista	38,713.47	1,176.89	1,111.08	36,425.50	347.81				2,635.78	36,077.69
Kateyne Virginia De León	Repcionista	38,713.47	1,176.89	1,111.08	36,425.50	347.81				2,635.78	36,077.69
Geidy Ascencio Andújar	Digitadora	38,713.47	1,176.89	1,111.08	36,425.50	347.81				2,635.78	36,077.69
Victor E Ferreras Medrano	Digitador	38,713.47	1,176.89	1,111.08	36,425.50	347.81				2,635.78	36,077.69
Ivelly Altagracia Mercedes Vargas	Digitadora	38,713.47	1,176.89	1,111.08	36,425.50	347.81				2,635.78	36,077.69
Mayté Nadal Olmos	Digitadora	38,713.47	1,176.89	1,111.08	36,425.50	347.81				2,635.78	36,077.69

Rafaela E Mena Díaz	Auxiliar II	38,713.47	1,176.89	1,111.08	36,425.50	347.81				2,635.78	36,077.69
María I Alcántara Jiménez	Auxiliar II	38,713.47	1,176.89	1,111.08	36,425.50	347.81				2,635.78	36,077.69
Solaine Rafaelina Espinal	Auxiliar II	38,713.47	1,176.89	1,111.08	36,425.50	347.81				2,635.78	36,077.69
Marien Castillo Zorrilla	Auxiliar de Call Center	38,713.47	1,176.89	1,111.08	36,425.50	347.81				2,635.78	36,077.69
Rubí Capellán Meléndez	Auxiliar de Call Center	38,713.47	1,176.89	1,111.08	36,425.50	347.81				2,635.78	36,077.69
Madelline I Echavarría Rodríguez	Auxiliar de Call Center	38,713.47	1,176.89	1,111.08	36,425.50	347.81				2,635.78	36,077.69
Yokasta E. Guillen Olivares	Recepcionista	38,713.47	1,176.89	1,111.08	34,595.98	347.81			914.76	3,550.54	35,162.93
Amparo Upía Jiménez	Recepcionista	38,713.47	1,176.89	1,111.08	36,425.50	347.81				2,635.78	36,077.69
Victor Manuel Matos Ortíz	Archivista	32,261.22	980.74	925.90	30,354.58	0.00				1,906.64	30,354.58
Domingo de Jesus Burgos Martínez	Archivista	32,261.22	980.74	925.90	30,354.58	0.00				1,906.64	30,354.58
Alba Antonia Cabral Núñez	Archivista	32,261.22	980.74	925.90	30,354.58	0.00				1,906.64	30,354.58
Miguel Antonio Risk Mirabal	Archivista	32,261.22	980.74	925.90	30,354.58	0.00				1,906.64	30,354.58
Angélica Paola Decamps Florián	Archivista	32,261.22	980.74	925.90	30,354.58	0.00				1,906.64	30,354.58
Joel Henriquez Camacho	Fotocopista	25,808.98	784.59	740.72	24,283.67	0.00				1,525.31	24,283.67
Wilver José Polanco Alvarez	Mensajero Interno	19,356.73	588.44	555.54	18,212.75	0.00				1,143.98	18,212.75
<b>Sub-Total(74)</b>		<b>4,674,865.53</b>	<b>138,104.18</b>	<b>134,168.55</b>	<b>4,391,615.68</b>	<b>344,474.84</b>	<b>0.00</b>	<b>0.00</b>	<b>10,062.36</b>	<b>626,809.93</b>	<b>4,048,055.60</b>
<b>DIRECCION DE INSPECCION</b>											
David Adolfo Olivero Báez	Director	193,567.31	2,995.92	5,555.38	185,016.01	35,027.27				43,578.57	149,988.74
Manuel Emilio Cabral Ortiz	Inspector	64,522.44	1,961.48	1,851.79	60,709.17	4,467.82				8,281.09	56,241.35
Patria Bernardina Castaños Nuñez	Inspectora	64,522.44	1,961.48	1,851.79	59,794.41	4,284.87			914.76	9,012.90	55,509.54
Juan Ramón Arnaud Castillo	Inspector	64,522.44	1,961.48	1,851.79	60,709.17	4,467.82				8,281.09	56,241.35
Romeo Oviedo Labourt	Inspector	64,522.44	1,961.48	1,851.79	60,709.17	4,467.82				8,281.09	56,241.35
Belkis Altagracia Aquino Reyes	Secretaria II	58,070.19	1,765.33	1,666.61	54,638.25	3,253.63				6,685.57	51,384.62
Joel Antonio Mambrú Caraballo	Chofer	22,361.29	679.78	641.77	21,039.74	0.00				1,321.55	21,039.74
<b>Sub-Total(7)</b>		<b>532,088.53</b>	<b>13,286.95</b>	<b>15,270.92</b>	<b>502,615.90</b>	<b>55,969.23</b>			<b>914.76</b>	<b>85,441.86</b>	<b>446,646.67</b>
<b>DIRECCION DE TECNOLOGIA DE LA INFORMACION</b>											
Carlos Manuel Rosario Fernández	Director	193,567.31	2,995.92	5,555.38	185,016.01	35,027.27				43,578.57	149,988.74
Francisco Alberto Nuñez José	Encargado de Soporte Técnico	90,331.41	2,746.07	2,592.50	84,992.84	10,021.48				15,360.05	74,971.36
Juan III De Los Santos Aguiar	Webmaster	70,974.68	2,157.63	2,036.97	65,865.32	5,499.05			914.76	10,608.41	60,366.27
Paola Elizabeth Alcántara Bobea	Digitadora	38,713.47	1,176.89	1,111.08	36,425.50	347.81				2,635.78	36,077.69
Juan Ysaías Moronta Martes	Digitador	38,713.47	1,176.89	1,111.08	36,425.50	347.81				2,635.78	36,077.69
Verónica Esther Colombo Severino	Digitadora	38,713.47	1,176.89	1,111.08	36,425.50	347.81			0.00	2,635.78	36,077.69
Miguel Eduardo Abreu Medina	Soporte Tecnico	38,713.47	1,176.89	1,111.08	36,425.50	347.81				2,635.78	36,077.69
Carolina Diaz	Soporte Tecnico	38,713.47	1,176.89	1,111.08	36,425.50	347.81				2,635.78	36,077.69
Orlando Enmanuel Rosario De Los Santos	Soporte Tecnico	38,713.47	1,176.89	1,111.08	36,425.50	347.81				2,635.78	36,077.69
Ariel Paniagua García	Operador de Central Telefónica	38,713.47	1,176.89	1,111.08	36,425.50	347.81				2,635.78	36,077.69
Ammiel Arturo Marte Acosta	Encargado de Analisis y Desarrollo	109,688.14	2,995.92	3,148.05	103,544.17	14,659.31			0.00	20,803.28	88,884.86
Victor Manuel Villegas de la Rosa	Enc. De Infraestructura y Com.	109,688.14	2,995.92	3,148.05	103,544.17	14,659.31				20,803.28	88,884.86
Yohanna Altagracia Paulino Paulino	Gestor de Help Desk	83,879.17	2,549.93	2,407.33	78,007.15	8,275.06			914.76	14,147.08	69,732.09
Christían Lenny Flores Sánchez	Soporte de Redes	51,617.94	1,569.19	1,481.43	48,567.32	2,169.09				5,219.71	46,398.23
<b>Sub-Total(14)</b>		<b>980,741.07</b>	<b>26,248.81</b>	<b>28,147.27</b>	<b>924,515.47</b>	<b>92,745.24</b>			<b>1,829.52</b>	<b>148,970.84</b>	<b>831,770.23</b>
<b>DIRECCION DE RECUSOS HUMANOS</b>											
Ligia Aida Teresa Pardilla Pujols	Directora	193,567.31	2,995.92	5,555.38	184,101.25	34,798.58			914.76	44,264.64	149,302.67
Karol García Mena	Analista I	64,522.44	1,961.48	1,851.79	57,050.13	3,736.01		12,100.00	3,659.04	23,308.32	41,214.12
Katherine Michelle Rodríguez	Auxiliar I	32,261.22	980.74	925.90	30,354.58	0.00			0.00	1,906.64	30,354.58
<b>Sub-Total(3)</b>		<b>290,350.96</b>	<b>5,938.14</b>	<b>8,333.07</b>	<b>271,505.95</b>	<b>38,534.59</b>		<b>12,100.00</b>	<b>4,573.80</b>	<b>69,479.60</b>	<b>220,871.36</b>

<b>DIRECCION DE RELACIONES INT. Y PROTOCOLO</b>											
Sheila Altagracia Rosario	Directora	193,567.31	2,995.92	5,555.38	183,186.49	34,569.89			1,829.52	44,950.71	148,616.60
Lillibel Noemi Blanco	Secretaria II	58,070.19	1,765.33	1,666.61	53,723.49	3,070.68			914.76	7,417.38	50,652.81
Ana Amelia Abreu González	Coordinadora Asuntos Internos Protocolares	38,713.47	1,176.89	1,111.08	36,425.50	347.81			0.00	2,635.78	36,077.69
<b>Sub-Total(3)</b>		<b>290,350.97</b>	<b>5,938.14</b>	<b>8,333.07</b>	<b>273,335.48</b>	<b>37,988.38</b>			<b>2,744.28</b>	<b>55,003.87</b>	<b>235,347.10</b>
<b>DIRECCION CONSULTORIA JURIDICA</b>											
Juan Antonio Garrido	Director	193,567.31	2,995.92	5,555.38	184,101.25	34,798.58			914.76	44,264.64	149,302.67
Daniel Alberto Ibert Roca	Abogado II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
<b>Sub-Total(2)</b>		<b>264,541.99</b>	<b>5,153.55</b>	<b>7,592.35</b>	<b>250,881.33</b>	<b>40,480.58</b>			<b>914.76</b>	<b>54,141.24</b>	<b>210,400.75</b>
<b>DIRECCION AUDITORIA INTERNA</b>											
Luz del Carmen Gómez Nuñez	Directora	193,567.31	2,995.92	5,555.38	184,101.25	34,798.58			914.76	44,264.64	149,302.67
Franklin David Novas Bello	Auditor II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
<b>Sub-Total(2)</b>		<b>264,541.98</b>	<b>5,153.55</b>	<b>7,592.35</b>	<b>250,881.32</b>	<b>40,480.58</b>			<b>914.76</b>	<b>54,141.24</b>	<b>210,400.74</b>
<b>DEPTO. ACCESO A LA INFORMACION</b>											
Roberto Valentín Guerrero López	Encargado	135,497.12	2,995.92	3,888.77	128,612.43	20,926.38			0.00	27,811.07	107,686.05
Griselda Batista Aristy	Asistente	64,522.44	1,961.48	1,851.79	60,709.17	4,467.82				8,281.09	56,241.35
<b>Sub-Total(2)</b>		<b>200,019.56</b>	<b>4,957.40</b>	<b>5,740.56</b>	<b>189,321.60</b>	<b>25,394.20</b>			<b>0.00</b>	<b>36,092.16</b>	<b>163,927.40</b>
<b>DIRECCION DE COMUNICACIONES</b>											
Kenia Carmona Díaz	Directora	193,567.31	2,995.92	5,555.38	185,016.01	35,027.27				43,578.57	149,988.74
Arlen Patricia Regalado Bautista	Enc División de Protocolo	90,331.41	2,746.07	2,592.50	84,992.84	10,021.48				15,360.05	74,971.36
Deogracia Peña Santos	Periodista	58,070.19	1,765.33	1,666.61	53,723.49	3,070.68			914.76	7,417.38	50,652.81
Rixie Alfonsina Uribe Aquino	Secretaria II	58,070.19	1,765.33	1,666.61	54,638.25	3,253.63				6,685.57	51,384.62
José Rafael Segura	Fotografo	45,165.72	1,373.04	1,296.26	42,496.42	1,258.45			0.00	3,927.75	41,237.97
Eloy Núñez Peña	Camarógrafo	45,165.72	1,373.04	1,296.26	42,496.42	1,258.45				3,927.75	41,237.97
Carlos José Rodríguez Guilléen	Manejador de Redes Sociales	57,500.00	1,748.00	1,650.25	54,101.75	3,146.33				6,544.58	50,955.42
<b>Sub-Total(7)</b>		<b>547,870.54</b>	<b>13,766.73</b>	<b>15,723.87</b>	<b>517,465.18</b>	<b>57,036.29</b>			<b>914.76</b>	<b>87,441.65</b>	<b>460,428.89</b>
<b>DIRECCION FINANCIERA</b>											
José Cuello de La Cruz	Director	193,567.31	2,995.92	5,555.38	185,016.01	35,027.27				43,578.57	149,988.74
Maria Alt. Sanchez Santiago	Analista II	70,974.68	2,157.63	2,036.97	65,865.32	5,499.05			914.76	10,608.41	60,366.27
<b>Sub-Total(2)</b>		<b>264,541.98</b>	<b>5,153.55</b>	<b>7,592.35</b>	<b>250,881.32</b>	<b>40,526.32</b>			<b>914.76</b>	<b>54,186.98</b>	<b>210,355.00</b>
<b>DEPTO. CONTABILIDAD</b>											
Altagracia de Los Santos Liriano	Encargada	135,497.12	2,995.92	3,888.77	128,612.43	20,926.38	0.00	0.00	0.00	27,811.07	107,686.05
Melvin Stharlyn Montero Vallejo	Contador II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00				9,876.60	61,098.08
Jorge Luis Acosta Viñas	Auxiliar III	45,165.72	1,373.04	1,296.26	40,666.90	1,134.02			1,829.52	5,632.84	39,532.88
<b>Sub-Total(3)</b>		<b>251,637.52</b>	<b>6,526.59</b>	<b>7,222.00</b>	<b>236,059.41</b>	<b>27,742.40</b>	<b>0.00</b>		<b>1,829.52</b>	<b>43,320.51</b>	<b>208,317.01</b>

<b>DEPTO. PRESUPUESTO</b>											
Isabel I. Espinal Crespo	Encargada	135,497.12	2,995.92	3,888.77	128,612.43	20,926.38		0.00	27,811.07	107,686.05	
<b>Sub-Total(1)</b>		<b>135,497.12</b>	<b>2,995.92</b>	<b>3,888.77</b>	<b>128,612.43</b>	<b>20,926.38</b>		<b>0.00</b>	<b>27,811.07</b>	<b>107,686.05</b>	
<b>DIRECCION DE PLANIFICACION Y DESARROLLO</b>											
Caliope Malena Coronado	<b>Directora</b>	193,567.31	2,995.92	5,555.38	183,186.49	34,569.49		1,829.52	44,950.31	148,617.00	
Rosa Anna Oviedo de Senior	Analista II	70,974.68	2,157.63	2,036.97	66,780.08	5,681.98			9,876.58	61,098.10	
<b>Sub-Total(2)</b>		<b>264,541.98</b>	<b>5,153.55</b>	<b>7,592.35</b>	<b>249,966.56</b>	<b>40,251.47</b>		<b>1,829.52</b>	<b>54,826.89</b>	<b>209,715.09</b>	
<b>DIRECCION ADMINISTRATIVA</b>											
Rosa M. Andujar Campillo	Directora	193,567.31	2,995.92	5,555.38	185,016.01	35,027.27			43,578.57	149,988.74	
Neris Angela Cruz Volquez	Analista I	64,522.44	1,961.48	1,851.79	60,709.17	4,467.82			8,281.09	56,241.35	
Yahindy Fulgencio	Auxiliar II	38,713.47	1,176.89	1,111.08	36,425.50	347.81		0.00	2,635.78	36,077.69	
<b>Sub-Total(3)</b>		<b>296,803.21</b>	<b>6,134.29</b>	<b>8,518.25</b>	<b>282,150.67</b>	<b>39,842.90</b>		<b>0.00</b>	<b>54,495.44</b>	<b>242,307.77</b>	
<b>DEPTO. DE COMPRAS Y CONTRATACIONES</b>											
María Yadira Castillo Pantaleón	Encargada	135,497.12	2,995.92	3,888.77	127,697.67	20,697.69		914.76	28,497.14	106,999.98	
Awilda Yelidá Blanco Castillo	Analista II	70,974.68	2,157.63	2,036.97	65,865.32	5,499.05		914.76	10,608.41	60,366.27	
Aneurys Feliz Cuevas	Analista II	70,974.68	2,157.63	2,036.97	66,780.08	5,682.00			9,876.60	61,098.08	
Jahaira Lucia Domínguez Yapul	Analista I	64,522.44	1,961.48	1,851.79	60,709.17	4,467.82		0.00	8,281.09	56,241.35	
<b>Sub-Total(4)</b>		<b>341,968.92</b>	<b>9,272.66</b>	<b>9,814.50</b>	<b>321,052.24</b>	<b>36,346.56</b>		<b>1,829.52</b>	<b>57,263.24</b>	<b>284,705.68</b>	
<b>DEPTO. DE SERVICIOS GENERALES</b>											
Alicia Minerva Mirabal Vásquez	Encargada	135,497.12	2,995.92	3,888.77	128,612.43	20,926.38			27,811.07	107,686.05	
Miguel Angel Nuñez Almánzar	Encargado Div. Almacén	109,688.14	2,995.92	3,148.05	103,544.17	14,659.31			20,803.28	88,884.86	
Belkis Queliz Genao	Secretaria II	58,070.19	1,765.33	1,666.61	54,638.25	3,253.63			6,685.57	51,384.62	
Ydiorgina Jiménez	Auxiliar II	38,713.47	1,176.89	1,111.08	36,425.50	347.81			2,635.78	36,077.69	
Juan Yovanny Burgos Sánchez	Electricista	38,713.47	1,176.89	1,111.08	36,425.50	347.81			2,635.78	36,077.69	
Wilfrido Jerez	Auxiliar I	32,261.22	980.74	925.90	30,354.58	0.00			1,906.64	30,354.58	
Diego Taveras Méndez	Auxiliar I	32,261.22	980.74	925.90	30,354.58	0.00			1,906.64	30,354.58	
José Antonio Peguero Ramón	Auxiliar I	32,261.22	980.74	925.90	30,354.58	0.00			1,906.64	30,354.58	
Ramón Polanco de la Rosa	Auxiliar I	32,261.22	980.74	925.90	30,354.58	0.00			1,906.64	30,354.58	
<b>Sub-Total(9)</b>		<b>509,727.27</b>	<b>14,033.91</b>	<b>14,629.19</b>	<b>481,064.17</b>	<b>39,534.94</b>		<b>0.00</b>	<b>68,198.04</b>	<b>441,529.23</b>	
<b>DIVISION DE MAYORDOMIA</b>											
Emilia Tavarez	Encargada	109,688.14	2,995.92	3,148.05	103,544.17	14,659.31			20,803.28	88,884.86	
Sención Ogando Martínez	Supervisor Mayordomia	58,845.50	1,788.90	1,668.87	55,387.73	3,403.53			6,861.30	51,984.20	
Jonathan Brito Genao	Camarero	32,261.22	980.74	925.90	30,354.58	0.00			1,906.64	30,354.58	
Joel Antonio Liriano Fernández	Camarero	32,261.22	980.74	925.90	30,354.58	0.00			1,906.64	30,354.58	
Jacqueline Del Carmen Abreu	Auxiliar I	32,261.22	980.74	925.90	30,354.58	0.00			1,906.64	30,354.58	
Aurelia M Paulino	Conserje	19,356.73	588.44	555.54	18,212.75	0.00			1,143.98	18,212.75	
Francisca Rosario Garcia	Conserje	19,356.73	588.44	555.54	18,212.75	0.00			1,143.98	18,212.75	
Segunda Isabel Rodríguez	Conserje	19,356.73	588.44	555.54	18,212.75	0.00		0.00	1,143.98	18,212.75	
Marina Lorenzo	Conserje	19,356.73	588.44	555.54	18,212.75	0.00			1,143.98	18,212.75	
Natanael Santos Ortega	Conserje	19,356.73	588.44	555.54	18,212.75	0.00			1,143.98	18,212.75	
Secundina Liranzo	Conserje	19,356.73	588.44	555.54	18,212.75	0.00			1,143.98	18,212.75	
Ruben Dario Carreras	Conserje	19,356.73	588.44	555.54	18,212.75	0.00			1,143.98	18,212.75	
Damaris M. Alvarez Hazim	Conserje	19,356.73	588.44	555.54	18,212.75	0.00			1,143.98	18,212.75	

Altagracia Otaño Moreta	Conserje	19,356.73	588.44	555.54	18,212.75	0.00				1,143.98	18,212.75
Clarito Adames Suero	Conserje	19,356.73	588.44	555.54	18,212.75	0.00				1,143.98	18,212.75
Ramón Alexander Liriano Severino	Conserje	19,356.73	588.44	555.54	18,212.75	0.00				1,143.98	18,212.75
Gari Antonio Lora Carela	Conserje	19,356.73	588.44	555.54	18,212.75	0.00				1,143.98	18,212.75
Mercedes Castaño Rivera	Conserje	19,356.73	588.44	555.54	18,212.75	0.00				1,143.98	18,212.75
<b>Sub-Total(18)</b>		<b>516,954.81</b>	<b>15,376.76</b>	<b>14,816.64</b>	<b>486,761.41</b>	<b>18,062.84</b>			<b>0.00</b>	<b>48,256.24</b>	<b>468,698.57</b>
<b>DEPTO. DE SEGURIDAD</b>											
Paola Santana Méndez	Secretaria II	58,070.19	1,765.33	1,666.61	54,638.25	3,253.63				6,685.57	51,384.62
<b>Sub-Total(1)</b>		<b>58,070.19</b>	<b>1,765.33</b>	<b>1,666.61</b>	<b>54,638.25</b>	<b>3,253.63</b>			<b>0.00</b>	<b>6,685.57</b>	<b>51,384.62</b>
<b>DIVISION DE IGUALDAD DE GENERO</b>											
María Carolina Alvarado Bolaños	Encargada	109,688.14	2,995.92	3,148.05	103,544.17	14,659.31			0.00	20,803.28	88,884.86
<b>Sub-Total(1)</b>		<b>109,688.14</b>	<b>2,995.92</b>	<b>3,148.05</b>	<b>103,544.17</b>	<b>14,659.31</b>			<b>0.00</b>	<b>20,803.28</b>	<b>88,884.86</b>
<b>TOTAL GENERAL</b>		<b>20,306,712.81</b>	<b>504,262.22</b>	<b>549,317.85</b>	<b>19,173,697.04</b>	<b>2,256,040.01</b>	<b>0.00</b>	<b>12,100.00</b>	<b>45,738.00</b>	<b>3,367,458.08</b>	<b>16,939,254.73</b>

**LIC. JOSE CUELLO DE LA CRUZ**  
Director Financiero

**DR. MARIANO RODRIGUEZ RIJO**  
Presidente